

세입총괄표

2023년도 간주예산 1 차 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,044,295,773	100.00%	1,044,295,773	100.00%	0	0.00%
200 세외수입	45,961,886	4.40%	45,961,886	4.40%	0	0.00%
210 경상적세외수입	1,827,658	0.18%	1,827,658	0.18%	0	0.00%
211 재산임대수입	9,742	0.00%	9,742	0.00%	0	0.00%
212 사용료수입	195,000	0.02%	195,000	0.02%	0	0.00%
213 수수료수입	28,160	0.00%	28,160	0.00%	0	0.00%
216 이자수입	1,594,756	0.15%	1,594,756	0.15%	0	0.00%
220 임시적세외수입	37,366,448	3.58%	37,366,448	3.58%	0	0.00%
221 재산매각수입	148,703	0.01%	148,703	0.01%	0	0.00%
222 차치단체간부담금	34,421,563	3.30%	34,421,563	3.30%	0	0.00%
223 보조금반환수입	2,644,646	0.25%	2,644,646	0.25%	0	0.00%
224 기타수입	108,398	0.01%	108,398	0.01%	0	0.00%
225 지난년도수입	43,138	0.00%	43,138	0.00%	0	0.00%
230 지방행정제재·부과금	6,767,780	0.65%	6,767,780	0.65%	0	0.00%
231 과징금	49,367	0.00%	49,367	0.00%	0	0.00%
234 과태료	214,460	0.02%	214,460	0.02%	0	0.00%
236 부담금	6,503,953	0.62%	6,503,953	0.62%	0	0.00%
500 보조금	488,726,393	46.80%	488,726,393	46.80%	0	0.00%
510 국고보조금등	488,726,393	46.80%	488,726,393	46.80%	0	0.00%
511 국고보조금등	488,726,393	46.80%	488,726,393	46.80%	0	0.00%
700 보전수입등및내부거래	509,607,494	48.80%	509,607,494	48.80%	0	0.00%
710 보전수입등	26,801,129	2.57%	26,801,129	2.57%	0	0.00%
711 잉여금	24,225,638	2.32%	24,225,638	2.32%	0	0.00%
712 전년도이월금	75,491	0.01%	75,491	0.01%	0	0.00%
713 융자금원금수입	2,500,000	0.24%	2,500,000	0.24%	0	0.00%
720 내부거래	482,806,365	46.23%	482,806,365	46.23%	0	0.00%
721 전입금	482,806,365	46.23%	482,806,365	46.23%	0	0.00%