

세입총괄표

2023년도 간주예산 1 차 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,088,285,954	100.00%	8,084,884,154	100.00%	3,401,800	0.04%
100 지방세수입	1,887,763,393	23.34%	1,887,763,393	23.35%	0	0.00%
110 지방세	1,887,763,393	23.34%	1,887,763,393	23.35%	0	0.00%
111 보통세	1,683,396,000	20.81%	1,683,396,000	20.82%	0	0.00%
112 목적세	202,214,393	2.50%	202,214,393	2.50%	0	0.00%
113 지난년도수입	2,153,000	0.03%	2,153,000	0.03%	0	0.00%
200 세외수입	144,530,505	1.79%	144,530,505	1.79%	0	0.00%
210 경상적세외수입	36,710,025	0.45%	36,710,025	0.45%	0	0.00%
211 재산임대수입	607,231	0.01%	607,231	0.01%	0	0.00%
212 사용료수입	12,956,982	0.16%	12,956,982	0.16%	0	0.00%
213 수수료수입	5,253,447	0.06%	5,253,447	0.06%	0	0.00%
214 사업수입	1,202,564	0.01%	1,202,564	0.01%	0	0.00%
215 징수교부금수입	6,157,641	0.08%	6,157,641	0.08%	0	0.00%
216 이자수입	10,532,160	0.13%	10,532,160	0.13%	0	0.00%
220 임시적세외수입	107,316,065	1.33%	107,316,065	1.33%	0	0.00%
221 재산매각수입	8,932,200	0.11%	8,932,200	0.11%	0	0.00%
222 자치단체간부담금	13,609,938	0.17%	13,609,938	0.17%	0	0.00%
223 보조금반환수입	52,074,322	0.64%	52,074,322	0.64%	0	0.00%
224 기타수입	30,663,127	0.38%	30,663,127	0.38%	0	0.00%
225 지난년도수입	2,036,478	0.03%	2,036,478	0.03%	0	0.00%
230 지방행정제재·부과금	504,415	0.01%	504,415	0.01%	0	0.00%
231 과징금	203,695	0.00%	203,695	0.00%	0	0.00%
233 변상금	3,331	0.00%	3,331	0.00%	0	0.00%
234 과태료	244,031	0.00%	244,031	0.00%	0	0.00%
235 환수금	18	0.00%	18	0.00%	0	0.00%
236 부담금	53,340	0.00%	53,340	0.00%	0	0.00%
300 지방교부세	1,216,471,397	15.04%	1,216,091,397	15.04%	380,000	0.03%
310 지방교부세	1,184,513,228	14.64%	1,184,133,228	14.65%	380,000	0.03%
311 지방교부세	1,184,513,228	14.64%	1,184,133,228	14.65%	380,000	0.03%
320 지방소멸대응기금	31,958,169	0.40%	31,958,169	0.40%	0	0.00%
321 지방소멸대응기금	31,958,169	0.40%	31,958,169	0.40%	0	0.00%
500 보조금	4,384,438,424	54.21%	4,381,416,624	54.19%	3,021,800	0.07%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	4,384,438,424	54.21%	4,381,416,624	54.19%	3,021,800	0.07%
511 국고보조금등	4,384,438,424	54.21%	4,381,416,624	54.19%	3,021,800	0.07%
700 보전수입등및내부거래	455,082,235	5.63%	455,082,235	5.63%	0	0.00%
710 보전수입등	281,936,352	3.49%	281,936,352	3.49%	0	0.00%
711 잉여금	274,987,819	3.40%	274,987,819	3.40%	0	0.00%
712 전년도이월금	2,345,012	0.03%	2,345,012	0.03%	0	0.00%
715 보조금등반환금	4,603,521	0.06%	4,603,521	0.06%	0	0.00%
720 내부거래	173,145,883	2.14%	173,145,883	2.14%	0	0.00%
721 전입금	66,145,883	0.82%	66,145,883	0.82%	0	0.00%
722 예탁금및예수금	107,000,000	1.32%	107,000,000	1.32%	0	0.00%