

세입총괄표

2023년도 간주예산 1 차 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,132,581,727	100.00%	9,129,179,927	100.00%	3,401,800	0.04%
100 지방세수입	1,887,763,393	20.67%	1,887,763,393	20.68%	0	0.00%
110 지방세	1,887,763,393	20.67%	1,887,763,393	20.68%	0	0.00%
111 보통세	1,683,396,000	18.43%	1,683,396,000	18.44%	0	0.00%
112 목적세	202,214,393	2.21%	202,214,393	2.22%	0	0.00%
113 지난년도수입	2,153,000	0.02%	2,153,000	0.02%	0	0.00%
200 세외수입	190,492,391	2.09%	190,492,391	2.09%	0	0.00%
210 경상적세외수입	38,537,683	0.42%	38,537,683	0.42%	0	0.00%
211 재산임대수입	616,973	0.01%	616,973	0.01%	0	0.00%
212 사용료수입	13,151,982	0.14%	13,151,982	0.14%	0	0.00%
213 수수료수입	5,281,607	0.06%	5,281,607	0.06%	0	0.00%
214 사업수입	1,202,564	0.01%	1,202,564	0.01%	0	0.00%
215 징수교부금수입	6,157,641	0.07%	6,157,641	0.07%	0	0.00%
216 이자수입	12,126,916	0.13%	12,126,916	0.13%	0	0.00%
220 임시적세외수입	144,682,513	1.58%	144,682,513	1.58%	0	0.00%
221 재산매각수입	9,080,903	0.10%	9,080,903	0.10%	0	0.00%
222 자치단체간부담금	48,031,501	0.53%	48,031,501	0.53%	0	0.00%
223 보조금반환수입	54,718,968	0.60%	54,718,968	0.60%	0	0.00%
224 기타수입	30,771,525	0.34%	30,771,525	0.34%	0	0.00%
225 지난년도수입	2,079,616	0.02%	2,079,616	0.02%	0	0.00%
230 지방행정제재·부과금	7,272,195	0.08%	7,272,195	0.08%	0	0.00%
231 과징금	253,062	0.00%	253,062	0.00%	0	0.00%
233 변상금	3,331	0.00%	3,331	0.00%	0	0.00%
234 과태료	458,491	0.01%	458,491	0.01%	0	0.00%
235 환수금	18	0.00%	18	0.00%	0	0.00%
236 부담금	6,557,293	0.07%	6,557,293	0.07%	0	0.00%
300 지방교부세	1,216,471,397	13.32%	1,216,091,397	13.32%	380,000	0.03%
310 지방교부세	1,184,513,228	12.97%	1,184,133,228	12.97%	380,000	0.03%
311 지방교부세	1,184,513,228	12.97%	1,184,133,228	12.97%	380,000	0.03%
320 지방소멸대응기금	31,958,169	0.35%	31,958,169	0.35%	0	0.00%
321 지방소멸대응기금	31,958,169	0.35%	31,958,169	0.35%	0	0.00%
500 보조금	4,873,164,817	53.36%	4,870,143,017	53.35%	3,021,800	0.06%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	4,873,164,817	53.36%	4,870,143,017	53.35%	3,021,800	0.06%
511 국고보조금등	4,873,164,817	53.36%	4,870,143,017	53.35%	3,021,800	0.06%
700 보전수입등및내부거래	964,689,729	10.56%	964,689,729	10.57%	0	0.00%
710 보전수입등	308,737,481	3.38%	308,737,481	3.38%	0	0.00%
711 잉여금	299,213,457	3.28%	299,213,457	3.28%	0	0.00%
712 전년도이월금	2,420,503	0.03%	2,420,503	0.03%	0	0.00%
713 융자금원금수입	2,500,000	0.03%	2,500,000	0.03%	0	0.00%
715 보조금등반환금	4,603,521	0.05%	4,603,521	0.05%	0	0.00%
720 내부거래	655,952,248	7.18%	655,952,248	7.19%	0	0.00%
721 전입금	548,952,248	6.01%	548,952,248	6.01%	0	0.00%
722 예탁금및예수금	107,000,000	1.17%	107,000,000	1.17%	0	0.00%