

세입예산서

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	8,084,884,154	8,190,733,092	△105,848,938	△1.29%
100 지방세수입	1,887,763,393	2,000,729,484	△112,966,091	△5.65%
110 지방세	1,887,763,393	2,000,729,484	△112,966,091	△5.65%
111 보통세	1,683,396,000	1,790,531,900	△107,135,900	△5.98%
112 목적세	202,214,393	206,867,584	△4,653,191	△2.25%
113 지난년도수입	2,153,000	3,330,000	△1,177,000	△35.35%
200 세외수입	144,530,505	67,052,081	77,478,424	115.55%
210 경상적세외수입	36,710,025	27,685,918	9,024,107	32.59%
211 재산임대수입	607,231	627,210	△19,979	△3.19%
212 사용료수입	12,956,982	7,410,814	5,546,168	74.84%
213 수수료수입	5,253,447	5,041,650	211,797	4.20%
214 사업수입	1,202,564	1,336,800	△134,236	△10.04%
215 징수교부금수입	6,157,641	7,189,588	△1,031,947	△14.35%
216 이자수입	10,532,160	6,079,856	4,452,304	73.23%
220 임시적세외수입	107,316,065	38,984,323	68,331,742	175.28%
221 재산매각수입	8,932,200	443,000	8,489,200	1916.30%
222 자치단체간부담금	13,609,938	11,586,974	2,022,964	17.46%
223 보조금반환수입	52,074,322	0	52,074,322	순증
224 기타수입	30,663,127	26,665,098	3,998,029	14.99%
225 지난년도수입	2,036,478	289,251	1,747,227	604.05%
230 지방행정제재·부과금	504,415	381,840	122,575	32.10%
231 과징금	203,695	111,500	92,195	82.69%
233 변상금	3,331	0	3,331	순증
234 과태료	244,031	217,000	27,031	12.46%
235 환수금	18	0	18	순증
236 부담금	53,340	53,340	0	0.00%
300 지방교부세	1,216,091,397	1,374,764,717	△158,673,320	△11.54%
310 지방교부세	1,184,133,228	1,342,806,548	△158,673,320	△11.82%
311 지방교부세	1,184,133,228	1,342,806,548	△158,673,320	△11.82%
320 지방소멸대응기금	31,958,169	31,958,169	0	0.00%
321 지방소멸대응기금	31,958,169	31,958,169	0	0.00%
500 보조금	4,381,416,624	4,404,757,122	△23,340,498	△0.53%

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	4,381,416,624	4,404,757,122	△23,340,498	△0.53%
511 국고보조금등	4,381,416,624	4,404,757,122	△23,340,498	△0.53%
700 보전수입등및내부거래	455,082,235	343,429,688	111,652,547	32.51%
710 보전수입등	281,936,352	274,996,233	6,940,119	2.52%
711 잉여금	274,987,819	274,987,819	0	0.00%
712 전년도이월금	2,345,012	0	2,345,012	순증
715 보조금등반환금	4,603,521	8,414	4,595,107	54612.63%
720 내부거래	173,145,883	68,433,455	104,712,428	153.01%
721 전입금	66,145,883	68,433,455	△2,287,572	△3.34%
722 예탁금및예수금	107,000,000	0	107,000,000	순증