

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,044,295,773	100.00%	1,034,991,877	100.00%	9,303,896	0.90%
200 세외수입	45,961,886	4.40%	43,955,900	4.25%	2,005,986	4.56%
210 경상적세외수입	1,827,658	0.18%	1,280,409	0.12%	547,249	42.74%
211 재산임대수입	9,742	0.00%	9,742	0.00%	0	0.00%
212 사용료수입	195,000	0.02%	195,000	0.02%	0	0.00%
213 수수료수입	28,160	0.00%	34,500	0.00%	△6,340	△18.38%
216 이자수입	1,594,756	0.15%	1,041,167	0.10%	553,589	53.17%
220 임시적세외수입	37,366,448	3.58%	36,503,645	3.53%	862,803	2.36%
221 재산매각수입	148,703	0.01%	201,366	0.02%	△52,663	△26.15%
222 차치단체간부담금	34,421,563	3.30%	34,805,420	3.36%	△383,857	△1.10%
223 보조금반환수입	2,644,646	0.25%	1,470,359	0.14%	1,174,287	79.86%
224 기타수입	108,398	0.01%	26,500	0.00%	81,898	309.05%
225 지난년도수입	43,138	0.00%	0	0.00%	43,138	순증
230 지방행정제재·부과금	6,767,780	0.65%	6,171,846	0.60%	595,934	9.66%
231 과징금	49,367	0.00%	35,846	0.00%	13,521	37.72%
234 과태료	214,460	0.02%	136,000	0.01%	78,460	57.69%
236 부담금	6,503,953	0.62%	6,000,000	0.58%	503,953	8.40%
500 보조금	488,726,393	46.80%	494,178,058	47.75%	△5,451,665	△1.10%
510 국고보조금등	488,726,393	46.80%	494,178,058	47.75%	△5,451,665	△1.10%
511 국고보조금등	488,726,393	46.80%	494,178,058	47.75%	△5,451,665	△1.10%
700 보전수입등및내부거래	509,607,494	48.80%	496,857,919	48.01%	12,749,575	2.57%
710 보전수입등	26,801,129	2.57%	22,152,414	2.14%	4,648,715	20.99%
711 잉여금	24,225,638	2.32%	19,652,414	1.90%	4,573,224	23.27%
712 전년도이월금	75,491	0.01%	0	0.00%	75,491	순증
713 융자금원금수입	2,500,000	0.24%	2,500,000	0.24%	0	0.00%
720 내부거래	482,806,365	46.23%	474,705,505	45.87%	8,100,860	1.71%
721 전입금	482,806,365	46.23%	474,705,505	45.87%	8,100,860	1.71%