

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,129,179,927	100.00%	9,225,724,969	100.00%	△96,545,042	△1.05%
100 지방세수입	1,887,763,393	20.68%	2,000,729,484	21.69%	△112,966,091	△5.65%
110 지방세	1,887,763,393	20.68%	2,000,729,484	21.69%	△112,966,091	△5.65%
111 보통세	1,683,396,000	18.44%	1,790,531,900	19.41%	△107,135,900	△5.98%
112 목적세	202,214,393	2.22%	206,867,584	2.24%	△4,653,191	△2.25%
113 지난년도수입	2,153,000	0.02%	3,330,000	0.04%	△1,177,000	△35.35%
200 세외수입	190,492,391	2.09%	111,007,981	1.20%	79,484,410	71.60%
210 경상적세외수입	38,537,683	0.42%	28,966,327	0.31%	9,571,356	33.04%
211 재산임대수입	616,973	0.01%	636,952	0.01%	△19,979	△3.14%
212 사용료수입	13,151,982	0.14%	7,605,814	0.08%	5,546,168	72.92%
213 수수료수입	5,281,607	0.06%	5,076,150	0.06%	205,457	4.05%
214 사업수입	1,202,564	0.01%	1,336,800	0.01%	△134,236	△10.04%
215 징수교부금수입	6,157,641	0.07%	7,189,588	0.08%	△1,031,947	△14.35%
216 이자수입	12,126,916	0.13%	7,121,023	0.08%	5,005,893	70.30%
220 임시적세외수입	144,682,513	1.58%	75,487,968	0.82%	69,194,545	91.66%
221 재산매각수입	9,080,903	0.10%	644,366	0.01%	8,436,537	1309.28%
222 자치단체간부담금	48,031,501	0.53%	46,392,394	0.50%	1,639,107	3.53%
223 보조금반환수입	54,718,968	0.60%	1,470,359	0.02%	53,248,609	3621.47%
224 기타수입	30,771,525	0.34%	26,691,598	0.29%	4,079,927	15.29%
225 지난년도수입	2,079,616	0.02%	289,251	0.00%	1,790,365	618.97%
230 지방행정제재·부과금	7,272,195	0.08%	6,553,686	0.07%	718,509	10.96%
231 과징금	253,062	0.00%	147,346	0.00%	105,716	71.75%
233 변상금	3,331	0.00%	0	0.00%	3,331	순증
234 과태료	458,491	0.01%	353,000	0.00%	105,491	29.88%
235 환수금	18	0.00%	0	0.00%	18	순증
236 부담금	6,557,293	0.07%	6,053,340	0.07%	503,953	8.33%
300 지방교부세	1,216,091,397	13.32%	1,374,764,717	14.90%	△158,673,320	△11.54%
310 지방교부세	1,184,133,228	12.97%	1,342,806,548	14.56%	△158,673,320	△11.82%
311 지방교부세	1,184,133,228	12.97%	1,342,806,548	14.56%	△158,673,320	△11.82%
320 지방소멸대응기금	31,958,169	0.35%	31,958,169	0.35%	0	0.00%
321 지방소멸대응기금	31,958,169	0.35%	31,958,169	0.35%	0	0.00%
500 보조금	4,870,143,017	53.35%	4,898,935,180	53.10%	△28,792,163	△0.59%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	4,870,143,017	53.35%	4,898,935,180	53.10%	△28,792,163	△0.59%
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700 보전수입등및내부거래	964,689,729	10.57%	840,287,607	9.11%	124,402,122	14.80%
710 보전수입등	308,737,481	3.38%	297,148,647	3.22%	11,588,834	3.90%
711 잉여금	299,213,457	3.28%	294,640,233	3.19%	4,573,224	1.55%
712 전년도이월금	2,420,503	0.03%	0	0.00%	2,420,503	순증
713 융자금원금수입	2,500,000	0.03%	2,500,000	0.03%	0	0.00%
715 보조금등반환금	4,603,521	0.05%	8,414	0.00%	4,595,107	54612.63%
720 내부거래	655,952,248	7.19%	543,138,960	5.89%	112,813,288	20.77%
721 전입금	548,952,248	6.01%	543,138,960	5.89%	5,813,288	1.07%
722 예탁금및예수금	107,000,000	1.17%	0	0.00%	107,000,000	순증