

# 세입예산서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	8,054,115,703	7,844,338,018	209,777,685	2.67%
100 지방세수입	1,938,743,000	2,000,729,484	△61,986,484	△3.10%
110 지방세	1,938,743,000	2,000,729,484	△61,986,484	△3.10%
111 보통세	1,728,124,000	1,790,531,900	△62,407,900	△3.49%
112 목적세	208,001,000	206,867,584	1,133,416	0.55%
113 지난년도수입	2,618,000	3,330,000	△712,000	△21.38%
200 세외수입	75,046,524	56,110,780	18,935,744	33.75%
210 경상적세외수입	33,803,035	27,684,136	6,118,899	22.10%
211 재산임대수입	611,931	627,210	△15,279	△2.44%
212 사용료수입	11,539,570	7,410,814	4,128,756	55.71%
213 수수료수입	5,222,330	5,054,974	167,356	3.31%
214 사업수입	1,815,750	1,336,800	478,950	35.83%
215 징수교부금수입	7,268,952	7,189,588	79,364	1.10%
216 이자수입	7,344,502	6,064,750	1,279,752	21.10%
220 임시적세외수입	40,901,069	28,044,804	12,856,265	45.84%
221 재산매각수입	224,460	443,000	△218,540	△49.33%
222 자치단체간부담금	11,009,064	9,206,540	1,802,524	19.58%
223 보조금반환수입	10,445	0	10,445	순증
224 기타수입	29,364,800	18,106,013	11,258,787	62.18%
225 지난년도수입	292,300	289,251	3,049	1.05%
230 지방행정제재·부과금	342,420	381,840	△39,420	△10.32%
231 과징금	110,000	111,500	△1,500	△1.35%
234 과태료	193,500	217,000	△23,500	△10.83%
236 부담금	38,920	53,340	△14,420	△27.03%
300 지방교부세	1,158,362,050	1,332,032,595	△173,670,545	△13.04%
310 지방교부세	1,139,078,782	1,300,074,426	△160,995,644	△12.38%
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320 지방소멸대응기금	19,283,268	31,958,169	△12,674,901	△39.66%
321 지방소멸대응기금	19,283,268	31,958,169	△12,674,901	△39.66%
500 보조금	4,518,066,812	4,247,317,366	270,749,446	6.37%
510 국고보조금등	4,518,066,812	4,247,317,366	270,749,446	6.37%
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(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
600 지방채	31,000,000	0	31,000,000	순증
610 국내차입금	31,000,000	0	31,000,000	순증
611 차입금	31,000,000	0	31,000,000	순증
700 보전수입등및내부거래	332,897,317	208,147,793	124,749,524	59.93%
710 보전수입등	70,000,000	140,000,000	△70,000,000	△50.00%
711 잉여금	70,000,000	140,000,000	△70,000,000	△50.00%
720 내부거래	262,897,317	68,147,793	194,749,524	285.78%
721 전입금	60,897,317	68,147,793	△7,250,476	△10.64%
722 예탁금및예수금	202,000,000	0	202,000,000	순증