

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,051,018,206	100.00%	1,028,009,432	100.00%	23,008,774	2.24%
200 세외수입	44,458,021	4.23%	43,401,743	4.22%	1,056,278	2.43%
210 경상적세외수입	1,086,432	0.10%	727,542	0.07%	358,890	49.33%
211 재산임대수입	9,742	0.00%	9,742	0.00%	0	0.00%
212 사용료수입	195,000	0.02%	195,000	0.02%	0	0.00%
213 수수료수입	33,940	0.00%	34,500	0.00%	△560	△1.62%
216 이자수입	847,750	0.08%	488,300	0.05%	359,450	73.61%
220 임시적세외수입	37,156,743	3.54%	36,502,355	3.55%	654,388	1.79%
221 재산매각수입	182,428	0.02%	201,366	0.02%	△18,938	△9.40%
222 차치단체간부담금	35,441,941	3.37%	34,804,130	3.39%	637,811	1.83%
223 보조금반환수입	1,470,359	0.14%	1,470,359	0.14%	0	0.00%
224 기타수입	22,600	0.00%	26,500	0.00%	△3,900	△14.72%
225 지난년도수입	39,415	0.00%	0	0.00%	39,415	순증
230 지방행정제재·부과금	6,214,846	0.59%	6,171,846	0.60%	43,000	0.70%
231 과징금	35,846	0.00%	35,846	0.00%	0	0.00%
234 과태료	179,000	0.02%	136,000	0.01%	43,000	31.62%
236 부담금	6,000,000	0.57%	6,000,000	0.58%	0	0.00%
500 보조금	502,834,300	47.84%	494,159,582	48.07%	8,674,718	1.76%
510 국고보조금등	502,834,300	47.84%	494,159,582	48.07%	8,674,718	1.76%
511 국고보조금등	502,834,300	47.84%	494,159,582	48.07%	8,674,718	1.76%
700 보전수입등및내부거래	503,725,885	47.93%	490,448,107	47.71%	13,277,778	2.71%
710 보전수입등	6,559,091	0.62%	21,864,748	2.13%	△15,305,657	△70.00%
711 잉여금	4,809,091	0.46%	19,364,748	1.88%	△14,555,657	△75.17%
713 용자금원금수입	1,750,000	0.17%	2,500,000	0.24%	△750,000	△30.00%
720 내부거래	497,166,794	47.30%	468,583,359	45.58%	28,583,435	6.10%
721 전입금	496,363,364	47.23%	468,583,359	45.58%	27,780,005	5.93%
722 예탁금및예수금	803,430	0.08%	0	0.00%	803,430	순증