

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	8,054,115,703	100.00%	7,844,338,018	100.00%	209,777,685	2.67%
100 지방세수입	1,938,743,000	24.07%	2,000,729,484	25.51%	△61,986,484	△3.10%
110 지방세	1,938,743,000	24.07%	2,000,729,484	25.51%	△61,986,484	△3.10%
111 보통세	1,728,124,000	21.46%	1,790,531,900	22.83%	△62,407,900	△3.49%
112 목적세	208,001,000	2.58%	206,867,584	2.64%	1,133,416	0.55%
113 지난년도수입	2,618,000	0.03%	3,330,000	0.04%	△712,000	△21.38%
200 세외수입	75,046,524	0.93%	56,110,780	0.72%	18,935,744	33.75%
210 경상적세외수입	33,803,035	0.42%	27,684,136	0.35%	6,118,899	22.10%
211 재산임대수입	611,931	0.01%	627,210	0.01%	△15,279	△2.44%
212 사용료수입	11,539,570	0.14%	7,410,814	0.09%	4,128,756	55.71%
213 수수료수입	5,222,330	0.06%	5,054,974	0.06%	167,356	3.31%
214 사업수입	1,815,750	0.02%	1,336,800	0.02%	478,950	35.83%
215 징수교부금수입	7,268,952	0.09%	7,189,588	0.09%	79,364	1.10%
216 이자수입	7,344,502	0.09%	6,064,750	0.08%	1,279,752	21.10%
220 임시적세외수입	40,901,069	0.51%	28,044,804	0.36%	12,856,265	45.84%
221 재산매각수입	224,460	0.00%	443,000	0.01%	△218,540	△49.33%
222 자치단체간부담금	11,009,064	0.14%	9,206,540	0.12%	1,802,524	19.58%
223 보조금반환수입	10,445	0.00%	0	0.00%	10,445	순증
224 기타수입	29,364,800	0.36%	18,106,013	0.23%	11,258,787	62.18%
225 지난년도수입	292,300	0.00%	289,251	0.00%	3,049	1.05%
230 지방행정제재·부과금	342,420	0.00%	381,840	0.00%	△39,420	△10.32%
231 과징금	110,000	0.00%	111,500	0.00%	△1,500	△1.35%
234 과태료	193,500	0.00%	217,000	0.00%	△23,500	△10.83%
236 부담금	38,920	0.00%	53,340	0.00%	△14,420	△27.03%
300 지방교부세	1,158,362,050	14.38%	1,332,032,595	16.98%	△173,670,545	△13.04%
310 지방교부세	1,139,078,782	14.14%	1,300,074,426	16.57%	△160,995,644	△12.38%
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320 지방소멸대응기금	19,283,268	0.24%	31,958,169	0.41%	△12,674,901	△39.66%
321 지방소멸대응기금	19,283,268	0.24%	31,958,169	0.41%	△12,674,901	△39.66%
500 보조금	4,518,066,812	56.10%	4,247,317,366	54.15%	270,749,446	6.37%
510 국고보조금등	4,518,066,812	56.10%	4,247,317,366	54.15%	270,749,446	6.37%
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(단위:천원)

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		구성비		구성비		증감률
600 지방채	31,000,000	0.38%	0	0.00%	31,000,000	순증
610 국내차입금	31,000,000	0.38%	0	0.00%	31,000,000	순증
611 차입금	31,000,000	0.38%	0	0.00%	31,000,000	순증
700 보전수입등및내부거래	332,897,317	4.13%	208,147,793	2.65%	124,749,524	59.93%
710 보전수입등	70,000,000	0.87%	140,000,000	1.78%	△70,000,000	△50.00%
711 잉여금	70,000,000	0.87%	140,000,000	1.78%	△70,000,000	△50.00%
720 내부거래	262,897,317	3.26%	68,147,793	0.87%	194,749,524	285.78%
721 전입금	60,897,317	0.76%	68,147,793	0.87%	△7,250,476	△10.64%
722 예탁금및예수금	202,000,000	2.51%	0	0.00%	202,000,000	순증