

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	9,105,133,909	100.00%	8,872,347,450	100.00%	232,786,459	2.62%
100 지방세수입	1,938,743,000	21.29%	2,000,729,484	22.55%	△61,986,484	△3.10%
110 지방세	1,938,743,000	21.29%	2,000,729,484	22.55%	△61,986,484	△3.10%
111 보통세	1,728,124,000	18.98%	1,790,531,900	20.18%	△62,407,900	△3.49%
112 목적세	208,001,000	2.28%	206,867,584	2.33%	1,133,416	0.55%
113 지난년도수입	2,618,000	0.03%	3,330,000	0.04%	△712,000	△21.38%
200 세외수입	119,504,545	1.31%	99,512,523	1.12%	19,992,022	20.09%
210 경상적세외수입	34,889,467	0.38%	28,411,678	0.32%	6,477,789	22.80%
211 재산임대수입	621,673	0.01%	636,952	0.01%	△15,279	△2.40%
212 사용료수입	11,734,570	0.13%	7,605,814	0.09%	4,128,756	54.28%
213 수수료수입	5,256,270	0.06%	5,089,474	0.06%	166,796	3.28%
214 사업수입	1,815,750	0.02%	1,336,800	0.02%	478,950	35.83%
215 징수교부금수입	7,268,952	0.08%	7,189,588	0.08%	79,364	1.10%
216 이자수입	8,192,252	0.09%	6,553,050	0.07%	1,639,202	25.01%
220 임시적세외수입	78,057,812	0.86%	64,547,159	0.73%	13,510,653	20.93%
221 재산매각수입	406,888	0.00%	644,366	0.01%	△237,478	△36.85%
222 자치단체간부담금	46,451,005	0.51%	44,010,670	0.50%	2,440,335	5.54%
223 보조금반환수입	1,480,804	0.02%	1,470,359	0.02%	10,445	0.71%
224 기타수입	29,387,400	0.32%	18,132,513	0.20%	11,254,887	62.07%
225 지난년도수입	331,715	0.00%	289,251	0.00%	42,464	14.68%
230 지방행정제재·부과금	6,557,266	0.07%	6,553,686	0.07%	3,580	0.05%
231 과징금	145,846	0.00%	147,346	0.00%	△1,500	△1.02%
234 과태료	372,500	0.00%	353,000	0.00%	19,500	5.52%
236 부담금	6,038,920	0.07%	6,053,340	0.07%	△14,420	△0.24%
300 지방교부세	1,158,362,050	12.72%	1,332,032,595	15.01%	△173,670,545	△13.04%
310 지방교부세	1,139,078,782	12.51%	1,300,074,426	14.65%	△160,995,644	△12.38%
311 지방교부세	1,139,078,782	12.51%	1,300,074,426	14.65%	△160,995,644	△12.38%
320 지방소멸대응기금	19,283,268	0.21%	31,958,169	0.36%	△12,674,901	△39.66%
321 지방소멸대응기금	19,283,268	0.21%	31,958,169	0.36%	△12,674,901	△39.66%
500 보조금	5,020,901,112	55.14%	4,741,476,948	53.44%	279,424,164	5.89%
510 국고보조금등	5,020,901,112	55.14%	4,741,476,948	53.44%	279,424,164	5.89%
511 국고보조금등	5,020,901,112	55.14%	4,741,476,948	53.44%	279,424,164	5.89%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
600 지방채	31,000,000	0.34%	0	0.00%	31,000,000	순증
610 국내차입금	31,000,000	0.34%	0	0.00%	31,000,000	순증
611 차입금	31,000,000	0.34%	0	0.00%	31,000,000	순증
700 보전수입등및내부거래	836,623,202	9.19%	698,595,900	7.87%	138,027,302	19.76%
710 보전수입등	76,559,091	0.84%	161,864,748	1.82%	△85,305,657	△52.70%
711 잉여금	74,809,091	0.82%	159,364,748	1.80%	△84,555,657	△53.06%
713 융자금원금수입	1,750,000	0.02%	2,500,000	0.03%	△750,000	△30.00%
720 내부거래	760,064,111	8.35%	536,731,152	6.05%	223,332,959	41.61%
721 전입금	557,260,681	6.12%	536,731,152	6.05%	20,529,529	3.82%
722 예탁금및예수금	202,803,430	2.23%	0	0.00%	202,803,430	순증