

(1) 기금 조성 총괄

(단위:원)

기금명	구분	전년도말 조성액 가	당해연도증감액			당해연도말 조성액 (가+나+다)
			계 나=다-라	조성액나	사용액라	
계		948,621,789,984	63,177,940,722	254,073,067,173	190,895,126,451	1,011,799,730,706
통합재정안정화기금(통합계정)		52,286,257,000	7,313,743,000	13,640,721,200	6,326,978,200	59,600,000,000
재난관리기금		13,663,867,126	4,827,587,130	12,155,425,800	7,327,838,670	18,491,454,256
농림수산발전기금		35,056,057,930	1,762,486,860	2,437,706,139	675,219,279	36,818,544,790
체육진흥기금		10,097,465,041	24,126,665	174,126,665	150,000,000	10,121,591,706
환경보전기금		2,493,948,931	63,901,501	1,043,526,431	979,624,930	2,557,850,432
자활기금		5,225,104,018	△226,500,518	92,499,482	319,000,000	4,998,603,500
재해구호기금		9,349,347,846	5,373,361,400	6,127,606,150	754,244,750	14,722,709,246
성평등기금		3,371,247,559	6,792,176	53,992,176	47,200,000	3,378,039,735
노인복지기금		2,133,868,417	△2,604,124	31,395,876	34,000,000	2,131,264,293
식품진흥기금		9,980,089,946	△459,453,049	613,853,951	1,073,307,000	9,520,636,897
중소기업육성기금		204,142,257,464	3,133,873,698	26,301,658,537	23,167,784,839	207,276,131,162
남북교류협력기금		10,707,663,360	137,619,810	137,619,810		10,845,283,170
지역개발기금		582,984,076,375	40,237,503,774	189,799,702,557	149,562,198,783	623,221,580,149
혁신도시 성과공유 지역균형발전기금		4,417,377,971	935,420,463	935,420,463		5,352,798,434
통합재정안정화기금(재정안정화계정)		2,707,979,420	27,063,312	27,063,312		2,735,042,732
사회적경제기금		5,181,580	23,018,624	500,748,624	477,730,000	28,200,204