

○ 목별조서

【농어촌주택사업특별회계】 【주택건축과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 액 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	8,039,153,000		8,039,153,000	7,996,331,290	7,961,995,290			7,961,995,290		34,336,000
주택건축과	8,039,153,000		8,039,153,000	7,996,331,290	7,961,995,290			7,961,995,290		34,336,000
200 세외수입	284,079,000		284,079,000	308,189,940	273,853,940			273,853,940		34,336,000
210 경상적세외수입	142,212,000		142,212,000	152,687,360	152,687,360			152,687,360		
216 이자수입	142,212,000		142,212,000	152,687,360	152,687,360			152,687,360		
216-01 공공예금이자수입	28,212,000		28,212,000	28,212,660	28,212,660			28,212,660		
216-02 융자금회수이자수입	114,000,000		114,000,000	124,474,700	124,474,700			124,474,700		
220 임시적세외수입	141,867,000		141,867,000	155,502,580	121,166,580			121,166,580		34,336,000
223 보조금반환수입	141,867,000		141,867,000	152,657,580	118,321,580			118,321,580		34,336,000
223-01 시·도비보조금등반환수입	141,867,000		141,867,000	152,657,580	118,321,580			118,321,580		34,336,000
225 지난년도수입				2,845,000	2,845,000			2,845,000		
225-01 지난년도수입				2,845,000	2,845,000			2,845,000		
700 보전수입등및내부거래	7,755,074,000		7,755,074,000	7,688,141,350	7,688,141,350			7,688,141,350		
710 보전수입등	7,755,074,000		7,755,074,000	7,688,141,350	7,688,141,350			7,688,141,350		
711 잉여금	4,555,074,000		4,555,074,000	4,555,074,570	4,555,074,570			4,555,074,570		
711-01 순세계잉여금	4,555,074,000		4,555,074,000	4,555,074,570	4,555,074,570			4,555,074,570		
713 융자금원금수입	3,200,000,000		3,200,000,000	3,133,066,780	3,133,066,780			3,133,066,780		
713-01 민간융자금회수수입	3,200,000,000		3,200,000,000	3,133,066,780	3,133,066,780			3,133,066,780		

【의료급여기금특별회계】 【사회복지과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	581,602,882,000		581,602,882,000	581,690,844,752	581,690,844,752			581,690,844,752		
사회복지과	581,602,882,000		581,602,882,000	581,690,844,752	581,690,844,752			581,690,844,752		
200 세외수입	34,311,929,000		34,311,929,000	34,399,891,000	34,399,891,000			34,399,891,000		
210 경상적세외수입	200,000,000		200,000,000	268,621,400	268,621,400			268,621,400		
216 이자수입	200,000,000		200,000,000	268,621,400	268,621,400			268,621,400		
216-01 공공예금이자수입	200,000,000		200,000,000	268,621,400	268,621,400			268,621,400		
220 임시적세외수입	34,076,083,000		34,076,083,000	34,076,152,530	34,076,152,530			34,076,152,530		
222 자치단체간부담금	32,484,876,000		32,484,876,000	32,484,945,000	32,484,945,000			32,484,945,000		
222-01 자치단체간부담금	32,484,876,000		32,484,876,000	32,484,945,000	32,484,945,000			32,484,945,000		
223 보조금반환수입	1,591,207,000		1,591,207,000	1,591,207,530	1,591,207,530			1,591,207,530		
223-01 시·도비보조금등반환수입	1,591,207,000		1,591,207,000	1,591,207,530	1,591,207,530			1,591,207,530		
230 지방행정제재·부과금	35,846,000		35,846,000	55,117,070	55,117,070			55,117,070		
231 과징금	35,846,000		35,846,000	55,117,070	55,117,070			55,117,070		
231-01 과징금	35,846,000		35,846,000	55,117,070	55,117,070			55,117,070		
500 보조금	461,613,565,000		461,613,565,000	461,613,565,000	461,613,565,000			461,613,565,000		
510 국고보조금등	461,613,565,000		461,613,565,000	461,613,565,000	461,613,565,000			461,613,565,000		
511 국고보조금등	461,613,565,000		461,613,565,000	461,613,565,000	461,613,565,000			461,613,565,000		
511-01 국고보조금	461,613,565,000		461,613,565,000	461,613,565,000	461,613,565,000			461,613,565,000		
700 보전수입등및내부거래	85,677,388,000		85,677,388,000	85,677,388,752	85,677,388,752			85,677,388,752		

【의료급여기금특별회계】 【사회복지과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
710 보전수입등	7,680,414,000		7,680,414,000	7,680,414,752	7,680,414,752			7,680,414,752		
711 잉여금	7,513,359,000		7,513,359,000	7,513,359,718	7,513,359,718			7,513,359,718		
711-01 순세계잉여금	7,513,359,000		7,513,359,000	7,513,359,718	7,513,359,718			7,513,359,718		
712 전년도이월금	167,055,000		167,055,000	167,055,034	167,055,034			167,055,034		
712-01 국고보조금사용잔액	167,055,000		167,055,000	167,055,034	167,055,034			167,055,034		
720 내부거래	77,996,974,000		77,996,974,000	77,996,974,000	77,996,974,000			77,996,974,000		
721 전입금	77,996,974,000		77,996,974,000	77,996,974,000	77,996,974,000			77,996,974,000		
721-03 기타회계전입금	77,996,974,000		77,996,974,000	77,996,974,000	77,996,974,000			77,996,974,000		

【동부권특별회계】 【정책기획관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	36,683,368,000		36,683,368,000	36,683,370,560	36,683,370,560			36,683,370,560		
정책기획관	36,683,368,000		36,683,368,000	36,683,370,560	36,683,370,560			36,683,370,560		
200 세외수입	11,612,000		11,612,000	11,613,610	11,613,610			11,613,610		
210 경상적세외수입	8,483,000		8,483,000	8,483,770	8,483,770			8,483,770		
216 이자수입	8,483,000		8,483,000	8,483,770	8,483,770			8,483,770		
216-01 공공예금이자수입	8,483,000		8,483,000	8,483,770	8,483,770			8,483,770		
220 임시적세외수입	3,129,000		3,129,000	3,129,840	3,129,840			3,129,840		
223 보조금반환수입	3,129,000		3,129,000	3,129,840	3,129,840			3,129,840		
223-01 시·도비보조금등반환수입	3,129,000		3,129,000	3,129,840	3,129,840			3,129,840		
700 보전수입등및내부거래	36,671,756,000		36,671,756,000	36,671,756,950	36,671,756,950			36,671,756,950		
710 보전수입등	671,756,000		671,756,000	671,756,950	671,756,950			671,756,950		
711 잉여금	671,756,000		671,756,000	671,756,950	671,756,950			671,756,950		
711-01 순세계잉여금	671,756,000		671,756,000	671,756,950	671,756,950			671,756,950		
720 내부거래	36,000,000,000		36,000,000,000	36,000,000,000	36,000,000,000			36,000,000,000		
721 전입금	36,000,000,000		36,000,000,000	36,000,000,000	36,000,000,000			36,000,000,000		
721-03 기타회계전입금	36,000,000,000		36,000,000,000	36,000,000,000	36,000,000,000			36,000,000,000		

【학교용지부담금특별회계】 【주택건축과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환금액 ③	실제수납액 ④=①+②-③		
합 계	27,458,913,000		27,458,913,000	30,807,843,338	29,616,702,088			29,616,702,088		1,191,141,250
주택건축과	27,458,913,000		27,458,913,000	30,807,843,338	29,616,702,088			29,616,702,088		1,191,141,250
200 세외수입	15,521,480,000		15,521,480,000	18,870,410,259	17,679,269,009			17,679,269,009		1,191,141,250
210 경상적세외수입	123,731,000		123,731,000	123,828,420	123,828,420			123,828,420		
216 이자수입	123,731,000		123,731,000	123,828,420	123,828,420			123,828,420		
216-01 공공예금이자수입	123,731,000		123,731,000	123,828,420	123,828,420			123,828,420		
220 임시적세외수입				1,191,141,250						1,191,141,250
225 지난년도수입				1,191,141,250						1,191,141,250
225-01 지난년도수입				1,191,141,250						1,191,141,250
230 지방행정제재·부과금	15,397,749,000		15,397,749,000	17,555,440,589	17,555,440,589			17,555,440,589		
236 부담금	15,397,749,000		15,397,749,000	17,555,440,589	17,555,440,589			17,555,440,589		
236-01 부담금	15,397,749,000		15,397,749,000	17,555,440,589	17,555,440,589			17,555,440,589		
700 보전수입등및내부거래	11,937,433,000		11,937,433,000	11,937,433,079	11,937,433,079			11,937,433,079		
710 보전수입등	11,937,433,000		11,937,433,000	11,937,433,079	11,937,433,079			11,937,433,079		
711 잉여금	11,937,433,000		11,937,433,000	11,937,433,079	11,937,433,079			11,937,433,079		
711-01 순세계잉여금	11,937,433,000		11,937,433,000	11,937,433,079	11,937,433,079			11,937,433,079		

【소방특별회계】 【소방행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	351,643,342,000	11,411,108,840	363,054,450,840	363,101,899,885	363,063,656,755		2,246,070	363,061,410,685	40,489,200	
소방행정과	350,954,925,000	10,894,222,480	361,849,147,480	361,855,904,702	361,855,904,702			361,855,904,702		
200 세외수입	279,958,000		279,958,000	286,716,055	286,716,055			286,716,055		
210 경상적세외수입	139,500,000		139,500,000	140,466,340	140,466,340			140,466,340		
216 이자수입	139,500,000		139,500,000	140,466,340	140,466,340			140,466,340		
216-01 공공예금이자수입	139,500,000		139,500,000	140,466,340	140,466,340			140,466,340		
220 임시적세외수입	140,458,000		140,458,000	146,249,715	146,249,715			146,249,715		
221 재산매각수입	50,000		50,000	50,000	50,000			50,000		
221-04 불용품매각대금	50,000		50,000	50,000	50,000			50,000		
224 기타수입	140,408,000		140,408,000	146,199,715	146,199,715			146,199,715		
224-06 위약금	7,408,000		7,408,000	9,065,980	9,065,980			9,065,980		
224-07 그외수입	133,000,000		133,000,000	137,133,735	137,133,735			137,133,735		
700 보전수입등및내부거래	350,674,967,000	10,894,222,480	361,569,189,480	361,569,188,647	361,569,188,647			361,569,188,647		
710 보전수입등	9,812,111,000	10,894,222,480	20,706,333,480	20,706,332,647	20,706,332,647			20,706,332,647		
711 잉여금	9,736,748,000		9,736,748,000	9,736,748,112	9,736,748,112			9,736,748,112		
711-01 순세계잉여금	9,736,748,000		9,736,748,000	9,736,748,112	9,736,748,112			9,736,748,112		
712 전년도이월금	75,363,000	10,894,222,480	10,969,585,480	10,969,584,535	10,969,584,535			10,969,584,535		
712-01 국고보조금사용잔액	75,363,000		75,363,000	75,362,055	75,362,055			75,362,055		
712-03 전년도이월사업비		10,894,222,480	10,894,222,480	10,894,222,480	10,894,222,480			10,894,222,480		

【소방특별회계】 【소방행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
720 내부거래	340,862,856,000		340,862,856,000	340,862,856,000	340,862,856,000			340,862,856,000		
721 전입금	340,862,856,000		340,862,856,000	340,862,856,000	340,862,856,000			340,862,856,000		
721-03 기타회계전입금	340,862,856,000		340,862,856,000	340,862,856,000	340,862,856,000			340,862,856,000		

【소방특별회계】 【방호예방과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
방호예방과	215,373,000	10,000,000	225,373,000	226,881,033	226,881,033			226,881,033		
200 세외수입	215,373,000		215,373,000	216,881,033	216,881,033			216,881,033		
210 경상적세외수입	215,061,000		215,061,000	216,569,033	216,569,033			216,569,033		
211 재산임대수입	3,752,000		3,752,000	3,752,910	3,752,910			3,752,910		
211-02 공유재산임대료	3,752,000		3,752,000	3,752,910	3,752,910			3,752,910		
212 사용료수입	210,000,000		210,000,000	211,427,123	211,427,123			211,427,123		
212-07 입장료수입	210,000,000		210,000,000	211,427,123	211,427,123			211,427,123		
213 수수료수입	1,300,000		1,300,000	1,380,000	1,380,000			1,380,000		
213-01 증지수입	1,300,000		1,300,000	1,380,000	1,380,000			1,380,000		
216 이자수입	9,000		9,000	9,000	9,000			9,000		
216-03 기타이자수입	9,000		9,000	9,000	9,000			9,000		
220 임시적세외수입	312,000		312,000	312,000	312,000			312,000		
223 보조금반환수입	312,000		312,000	312,000	312,000			312,000		
223-01 시·도비보조금등반환수입	312,000		312,000	312,000	312,000			312,000		
700 보전수입등및내부거래		10,000,000	10,000,000	10,000,000	10,000,000			10,000,000		
710 보전수입등		10,000,000	10,000,000	10,000,000	10,000,000			10,000,000		
712 전년도이월금		10,000,000	10,000,000	10,000,000	10,000,000			10,000,000		
712-03 전년도이월사업비		10,000,000	10,000,000	10,000,000	10,000,000			10,000,000		

【소방특별회계】 【구조구급과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징 입 수 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
구조구급과	1,581,000	320,317,360	321,898,360	321,899,130	321,899,130			321,899,130		
200 세외수입	1,581,000		1,581,000	1,581,770	1,581,770			1,581,770		
220 임시적세외수입	1,581,000		1,581,000	1,581,770	1,581,770			1,581,770		
223 보조금반환수입	1,581,000		1,581,000	1,581,770	1,581,770			1,581,770		
223-02 자체보조금등반환수입	1,581,000		1,581,000	1,581,770	1,581,770			1,581,770		
700 보전수입등및내부거래		320,317,360	320,317,360	320,317,360	320,317,360			320,317,360		
710 보전수입등		320,317,360	320,317,360	320,317,360	320,317,360			320,317,360		
712 전년도이월금		320,317,360	320,317,360	320,317,360	320,317,360			320,317,360		
712-03 전년도이월사업비		320,317,360	320,317,360	320,317,360	320,317,360			320,317,360		

【소방특별회계】 【전주덕진소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
전주덕진소방서	60,424,000		60,424,000	60,287,109	56,742,709			56,742,709		3,544,400
200 세외수입	60,424,000		60,424,000	60,287,109	56,742,709			56,742,709		3,544,400
210 경상적세외수입	3,700,000		3,700,000	3,530,439	3,530,439			3,530,439		
213 수수료수입	3,600,000		3,600,000	3,405,000	3,405,000			3,405,000		
213-01 증지수입	3,600,000		3,600,000	3,405,000	3,405,000			3,405,000		
216 이자수입	100,000		100,000	125,439	125,439			125,439		
216-01 공공예금이자수입	100,000		100,000	125,439	125,439			125,439		
220 임시적세외수입	28,724,000		28,724,000	28,757,270	28,757,270			28,757,270		
221 재산매각수입	27,524,000		27,524,000	27,683,750	27,683,750			27,683,750		
221-04 불용품매각대금	27,524,000		27,524,000	27,683,750	27,683,750			27,683,750		
224 기타수입	1,200,000		1,200,000	1,073,520	1,073,520			1,073,520		
224-07 그외수입	1,200,000		1,200,000	1,073,520	1,073,520			1,073,520		
230 지방행정제재·부과금	28,000,000		28,000,000	27,999,400	24,455,000			24,455,000		3,544,400
234 과태료	28,000,000		28,000,000	27,999,400	24,455,000			24,455,000		3,544,400
234-02 기타과태료	28,000,000		28,000,000	27,999,400	24,455,000			24,455,000		3,544,400

【소방특별회계】 【전주완산소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징정액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
전주완산소방서	26,700,000	76,569,000	103,269,000	106,376,397	108,281,067		2,246,070	106,034,997		341,400
200 세외수입	26,700,000		26,700,000	29,807,397	31,712,067		2,246,070	29,465,997		341,400
210 경상적세외수입	2,600,000		2,600,000	2,526,980	2,526,980			2,526,980		
213 수수료수입	2,500,000		2,500,000	2,388,750	2,388,750			2,388,750		
213-01 증지수입	2,500,000		2,500,000	2,388,750	2,388,750			2,388,750		
216 이자수입	100,000		100,000	138,230	138,230			138,230		
216-01 공공예금이자수입	100,000		100,000	138,230	138,230			138,230		
220 임시적세외수입	6,100,000		6,100,000	10,219,017	12,465,087		2,246,070	10,219,017		
221 재산매각수입	3,100,000		3,100,000	9,700,000	9,700,000			9,700,000		
221-04 불용품매각대금	3,100,000		3,100,000	9,700,000	9,700,000			9,700,000		
224 기타수입	3,000,000		3,000,000	2,765,087	2,765,087			2,765,087		
224-03 기부금수입	1,000,000		1,000,000	1,000,000	1,000,000			1,000,000		
224-07 그외수입	2,000,000		2,000,000	1,765,087	1,765,087			1,765,087		
225 지난년도수입				△2,246,070			2,246,070	△2,246,070		
225-01 지난년도수입				△2,246,070			2,246,070	△2,246,070		
230 지방행정제재·부과금	18,000,000		18,000,000	17,061,400	16,720,000			16,720,000		341,400
234 과태료	18,000,000		18,000,000	17,061,400	16,720,000			16,720,000		341,400
234-02 기타과태료	18,000,000		18,000,000	17,061,400	16,720,000			16,720,000		341,400
700 보전수입등및내부거래		76,569,000	76,569,000	76,569,000	76,569,000			76,569,000		

【소방특별회계】 【전주완산소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
710 보전수입등		76,569,000	76,569,000	76,569,000	76,569,000			76,569,000		
712 전년도이월금		76,569,000	76,569,000	76,569,000	76,569,000			76,569,000		
712-03 전년도이월사업비		76,569,000	76,569,000	76,569,000	76,569,000			76,569,000		

【소방특별회계】 【군산소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
군산소방서	63,620,000	30,000,000	93,620,000	99,175,356	98,042,356			98,042,356		1,133,000
200 세외수입	63,620,000		63,620,000	69,175,356	68,042,356			68,042,356		1,133,000
210 경상적세외수입	8,300,000		8,300,000	8,476,140	8,476,140			8,476,140		
213 수수료수입	8,200,000		8,200,000	8,293,750	8,293,750			8,293,750		
213-01 증지수입	8,200,000		8,200,000	8,293,750	8,293,750			8,293,750		
216 이자수입	100,000		100,000	182,390	182,390			182,390		
216-01 공공예금이자수입	100,000		100,000	182,390	182,390			182,390		
220 임시적세외수입	17,320,000		17,320,000	16,464,216	16,464,216			16,464,216		
221 재산매각수입	9,720,000		9,720,000	8,740,000	8,740,000			8,740,000		
221-04 불용품매각대금	9,720,000		9,720,000	8,740,000	8,740,000			8,740,000		
224 기타수입	7,600,000		7,600,000	7,724,216	7,724,216			7,724,216		
224-07 그외수입	7,600,000		7,600,000	7,724,216	7,724,216			7,724,216		
230 지방행정제재·부과금	38,000,000		38,000,000	44,235,000	43,102,000			43,102,000		1,133,000
234 과태료	38,000,000		38,000,000	44,235,000	43,102,000			43,102,000		1,133,000
234-02 기타과태료	38,000,000		38,000,000	44,235,000	43,102,000			43,102,000		1,133,000
700 보전수입등및내부거래		30,000,000	30,000,000	30,000,000	30,000,000			30,000,000		
710 보전수입등		30,000,000	30,000,000	30,000,000	30,000,000			30,000,000		
712 전년도이월금		30,000,000	30,000,000	30,000,000	30,000,000			30,000,000		
712-03 전년도이월사업비		30,000,000	30,000,000	30,000,000	30,000,000			30,000,000		

【소방특별회계】 【익산소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
익산소방서	100,110,000		100,110,000	113,701,556	102,083,556			102,083,556		11,618,000
200 세외수입	100,110,000		100,110,000	113,701,556	102,083,556			102,083,556		11,618,000
210 경상적세외수입	4,700,000		4,700,000	5,244,220	5,244,220			5,244,220		
213 수수료수입	4,600,000		4,600,000	5,082,500	5,082,500			5,082,500		
213-01 증지수입	4,600,000		4,600,000	5,082,500	5,082,500			5,082,500		
216 이자수입	100,000		100,000	161,720	161,720			161,720		
216-01 공공예금이자수입	100,000		100,000	161,720	161,720			161,720		
220 임시적세외수입	49,410,000		49,410,000	59,133,136	59,133,136			59,133,136		
221 재산매각수입	7,610,000		7,610,000	17,289,920	17,289,920			17,289,920		
221-04 불용품매각대금	7,610,000		7,610,000	17,289,920	17,289,920			17,289,920		
224 기타수입	41,800,000		41,800,000	41,843,216	41,843,216			41,843,216		
224-03 기부금수입	1,000,000		1,000,000	1,000,000	1,000,000			1,000,000		
224-07 그외수입	40,800,000		40,800,000	40,843,216	40,843,216			40,843,216		
230 지방행정징제재·부과금	46,000,000		46,000,000	49,324,200	37,706,200			37,706,200		11,618,000
234 과태료	46,000,000		46,000,000	49,324,200	37,706,200			37,706,200		11,618,000
234-02 기타과태료	46,000,000		46,000,000	49,324,200	37,706,200			37,706,200		11,618,000

【소방특별회계】 【정읍소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징 결 수 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
정읍소방서	47,768,000		47,768,000	49,212,250	29,880,250			29,880,250		19,332,000
200 세외수입	47,768,000		47,768,000	49,212,250	29,880,250			29,880,250		19,332,000
210 경상적세외수입	3,100,000		3,100,000	3,587,180	3,587,180			3,587,180		
213 수수료수입	3,000,000		3,000,000	3,458,750	3,458,750			3,458,750		
213-01 증지수입	3,000,000		3,000,000	3,458,750	3,458,750			3,458,750		
216 이자수입	100,000		100,000	128,430	128,430			128,430		
216-01 공공예금이자수입	100,000		100,000	128,430	128,430			128,430		
220 임시적세외수입	12,668,000		12,668,000	13,733,070	11,265,070			11,265,070		2,468,000
221 재산매각수입	7,800,000		7,800,000	7,960,000	7,960,000			7,960,000		
221-04 불용품매각대금	7,800,000		7,800,000	7,960,000	7,960,000			7,960,000		
224 기타수입	2,400,000		2,400,000	3,305,070	3,305,070			3,305,070		
224-07 그외수입	2,400,000		2,400,000	3,305,070	3,305,070			3,305,070		
225 지난년도수입	2,468,000		2,468,000	2,468,000						2,468,000
225-01 지난년도수입	2,468,000		2,468,000	2,468,000						2,468,000
230 지방행정제재·부과금	32,000,000		32,000,000	31,892,000	15,028,000			15,028,000		16,864,000
234 과태료	32,000,000		32,000,000	31,892,000	15,028,000			15,028,000		16,864,000
234-02 기타과태료	32,000,000		32,000,000	31,892,000	15,028,000			15,028,000		16,864,000

【소방특별회계】 【남원소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
남원소방서	25,200,000		25,200,000	16,676,660	16,376,660			16,376,660		300,000
200 세외수입	25,200,000		25,200,000	16,676,660	16,376,660			16,376,660		300,000
210 경상적세외수입	1,300,000		1,300,000	1,469,940	1,469,940			1,469,940		
213 수수료수입	1,200,000		1,200,000	1,340,000	1,340,000			1,340,000		
213-01 증지수입	1,200,000		1,200,000	1,340,000	1,340,000			1,340,000		
216 이자수입	100,000		100,000	129,940	129,940			129,940		
216-01 공공예금이자수입	100,000		100,000	129,940	129,940			129,940		
220 임시적세외수입	18,900,000		18,900,000	9,906,720	9,906,720			9,906,720		
221 재산매각수입	17,400,000		17,400,000	8,348,400	8,348,400			8,348,400		
221-04 불용품매각대금	17,400,000		17,400,000	8,348,400	8,348,400			8,348,400		
224 기타수입	1,500,000		1,500,000	1,558,320	1,558,320			1,558,320		
224-07 그외수입	1,500,000		1,500,000	1,558,320	1,558,320			1,558,320		
230 지방행정제재·부과금	5,000,000		5,000,000	5,300,000	5,000,000			5,000,000		300,000
234 과태료	5,000,000		5,000,000	5,300,000	5,000,000			5,000,000		300,000
234-02 기타과태료	5,000,000		5,000,000	5,300,000	5,000,000			5,000,000		300,000

【소방특별회계】 【김제소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징정 수액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
김제소방서	44,982,000	50,000,000	94,982,000	96,798,787	96,112,387			96,112,387		686,400
200 세외수입	44,982,000		44,982,000	46,798,787	46,112,387			46,112,387		686,400
210 경상적세외수입	1,800,000		1,800,000	1,732,467	1,732,467			1,732,467		
213 수수료수입	1,700,000		1,700,000	1,610,000	1,610,000			1,610,000		
213-01 증지수입	1,700,000		1,700,000	1,610,000	1,610,000			1,610,000		
216 이자수입	100,000		100,000	122,467	122,467			122,467		
216-01 공공예금이자수입	100,000		100,000	122,037	122,037			122,037		
216-03 기타이자수입				430	430			430		
220 임시적세외수입	27,182,000		27,182,000	20,130,120	19,759,920			19,759,920		370,200
221 재산매각수입	20,712,000		20,712,000	14,239,000	14,239,000			14,239,000		
221-04 불용품매각대금	20,712,000		20,712,000	14,239,000	14,239,000			14,239,000		
224 기타수입	6,100,000		6,100,000	5,520,920	5,520,920			5,520,920		
224-07 그외수입	6,100,000		6,100,000	5,520,920	5,520,920			5,520,920		
225 지난년도수입	370,000		370,000	370,200						370,200
225-01 지난년도수입	370,000		370,000	370,200						370,200
230 지방행정제재·부과금	16,000,000		16,000,000	24,936,200	24,620,000			24,620,000		316,200
234 과태료	16,000,000		16,000,000	24,936,200	24,620,000			24,620,000		316,200
234-02 기타과태료	16,000,000		16,000,000	24,936,200	24,620,000			24,620,000		316,200
700 보전수입등및내부거래		50,000,000	50,000,000	50,000,000	50,000,000			50,000,000		

【소방특별회계】 【김제소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
710 보전수입등		50,000,000	50,000,000	50,000,000	50,000,000			50,000,000		
712 전년도이월금		50,000,000	50,000,000	50,000,000	50,000,000			50,000,000		
712-03 전년도이월사업비		50,000,000	50,000,000	50,000,000	50,000,000			50,000,000		

【소방특별회계】 【완주소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징정액 수액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
완주소방서	16,467,000		16,467,000	30,772,090	30,772,090			30,772,090		
200 세외수입	16,467,000		16,467,000	30,772,090	30,772,090			30,772,090		
210 경상적세외수입	3,600,000		3,600,000	3,961,460	3,961,460			3,961,460		
213 수수료수입	3,500,000		3,500,000	3,826,250	3,826,250			3,826,250		
213-01 증지수입	3,500,000		3,500,000	3,826,250	3,826,250			3,826,250		
216 이자수입	100,000		100,000	135,210	135,210			135,210		
216-01 공공예금이자수입	100,000		100,000	135,210	135,210			135,210		
220 임시적세외수입	5,867,000		5,867,000	9,210,630	9,210,630			9,210,630		
221 재산매각수입	4,257,000		4,257,000	7,603,200	7,603,200			7,603,200		
221-04 불용품매각대금	4,257,000		4,257,000	7,603,200	7,603,200			7,603,200		
224 기타수입	1,610,000		1,610,000	1,607,430	1,607,430			1,607,430		
224-07 그외수입	1,610,000		1,610,000	1,607,430	1,607,430			1,607,430		
230 지방행정제재·부과금	7,000,000		7,000,000	17,600,000	17,600,000			17,600,000		
234 과태료	7,000,000		7,000,000	17,600,000	17,600,000			17,600,000		
234-02 기타과태료	7,000,000		7,000,000	17,600,000	17,600,000			17,600,000		

【소방특별회계】 【진안소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
진안소방서	5,900,000		5,900,000	6,404,160	5,362,160			5,362,160		1,042,000
200 세외수입	5,900,000		5,900,000	6,404,160	5,362,160			5,362,160		1,042,000
210 경상적세외수입	500,000		500,000	520,380	520,380			520,380		
213 수수료수입	400,000		400,000	422,500	422,500			422,500		
213-01 증지수입	400,000		400,000	422,500	422,500			422,500		
216 이자수입	100,000		100,000	97,880	97,880			97,880		
216-01 공공예금이자수입	100,000		100,000	97,880	97,880			97,880		
220 임시적세외수입	1,400,000		1,400,000	1,401,780	1,401,780			1,401,780		
221 재산매각수입				10,000	10,000			10,000		
221-04 불용품매각대금				10,000	10,000			10,000		
224 기타수입	1,400,000		1,400,000	1,391,780	1,391,780			1,391,780		
224-07 그외수입	1,400,000		1,400,000	1,391,780	1,391,780			1,391,780		
230 지방행정제재·부과금	4,000,000		4,000,000	4,482,000	3,440,000			3,440,000		1,042,000
234 과태료	4,000,000		4,000,000	4,482,000	3,440,000			3,440,000		1,042,000
234-02 기타과태료	4,000,000		4,000,000	4,482,000	3,440,000			3,440,000		1,042,000

【소방특별회계】 【장수소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징정액 수액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
장수소방서	37,300,000	30,000,000	67,300,000	71,299,115	71,299,115			71,299,115		
200 세외수입	37,300,000		37,300,000	41,299,115	41,299,115			41,299,115		
210 경상적세외수입	600,000		600,000	580,125	580,125			580,125		
213 수수료수입	500,000		500,000	461,250	461,250			461,250		
213-01 증지수입	500,000		500,000	461,250	461,250			461,250		
216 이자수입	100,000		100,000	118,875	118,875			118,875		
216-01 공공예금이자수입	100,000		100,000	118,875	118,875			118,875		
220 임시적세외수입	29,700,000		29,700,000	32,909,590	32,909,590			32,909,590		
221 재산매각수입	28,200,000		28,200,000	31,491,500	31,491,500			31,491,500		
221-04 불용품매각대금	28,200,000		28,200,000	31,491,500	31,491,500			31,491,500		
224 기타수입	1,500,000		1,500,000	1,418,090	1,418,090			1,418,090		
224-07 그외수입	1,500,000		1,500,000	1,418,090	1,418,090			1,418,090		
230 지방행정제재·부과금	7,000,000		7,000,000	7,809,400	7,809,400			7,809,400		
234 과태료	7,000,000		7,000,000	7,809,400	7,809,400			7,809,400		
234-02 기타과태료	7,000,000		7,000,000	7,809,400	7,809,400			7,809,400		
700 보전수입등및내부거래		30,000,000	30,000,000	30,000,000	30,000,000			30,000,000		
710 보전수입등		30,000,000	30,000,000	30,000,000	30,000,000			30,000,000		
712 전년도이월금		30,000,000	30,000,000	30,000,000	30,000,000			30,000,000		
712-03 전년도이월사업비		30,000,000	30,000,000	30,000,000	30,000,000			30,000,000		

【소방특별회계】 【순창소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
순창소방서	10,872,000		10,872,000	12,320,470	12,320,470			12,320,470		
200 세외수입	10,872,000		10,872,000	12,320,470	12,320,470			12,320,470		
210 경상적세외수입	600,000		600,000	677,920	677,920			677,920		
213 수수료수입	500,000		500,000	586,250	586,250			586,250		
213-01 증지수입	500,000		500,000	586,250	586,250			586,250		
216 이자수입	100,000		100,000	91,670	91,670			91,670		
216-01 공공예금이자수입	100,000		100,000	91,670	91,670			91,670		
220 임시적세외수입	7,272,000		7,272,000	8,522,550	8,522,550			8,522,550		
221 재산매각수입	3,100,000		3,100,000	4,300,000	4,300,000			4,300,000		
221-04 불용품매각대금	3,100,000		3,100,000	4,300,000	4,300,000			4,300,000		
224 기타수입	4,172,000		4,172,000	4,222,550	4,222,550			4,222,550		
224-07 그외수입	4,172,000		4,172,000	4,222,550	4,222,550			4,222,550		
230 지방행정제재·부과금	3,000,000		3,000,000	3,120,000	3,120,000			3,120,000		
234 과태료	3,000,000		3,000,000	3,120,000	3,120,000			3,120,000		
234-02 기타과태료	3,000,000		3,000,000	3,120,000	3,120,000			3,120,000		

【소방특별회계】 【고창소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징정액 수액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
고창소방서	12,100,000		12,100,000	12,100,630	12,100,630			12,100,630		
200 세외수입	12,100,000		12,100,000	12,100,630	12,100,630			12,100,630		
210 경상적세외수입	1,000,000		1,000,000	1,180,370	1,180,370			1,180,370		
213 수수료수입	900,000		900,000	1,082,500	1,082,500			1,082,500		
213-01 증지수입	900,000		900,000	1,082,500	1,082,500			1,082,500		
216 이자수입	100,000		100,000	97,870	97,870			97,870		
216-01 공공예금이자수입	100,000		100,000	97,870	97,870			97,870		
220 임시적세외수입	4,100,000		4,100,000	3,200,260	3,200,260			3,200,260		
221 재산매각수입	3,100,000		3,100,000	2,415,000	2,415,000			2,415,000		
221-04 불용품매각대금	3,100,000		3,100,000	2,415,000	2,415,000			2,415,000		
224 기타수입	1,000,000		1,000,000	785,260	785,260			785,260		
224-07 그외수입	1,000,000		1,000,000	785,260	785,260			785,260		
230 지방행정제재·부과금	7,000,000		7,000,000	7,720,000	7,720,000			7,720,000		
234 과태료	7,000,000		7,000,000	7,720,000	7,720,000			7,720,000		
234-02 기타과태료	7,000,000		7,000,000	7,720,000	7,720,000			7,720,000		

【소방특별회계】 【부안소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
부안소방서	20,020,000		20,020,000	22,090,440	19,598,440			19,598,440		2,492,000
200 세외수입	20,020,000		20,020,000	22,090,440	19,598,440			19,598,440		2,492,000
210 경상적세외수입	600,000		600,000	563,010	563,010			563,010		
213 수수료수입	500,000		500,000	478,750	478,750			478,750		
213-01 증지수입	500,000		500,000	478,750	478,750			478,750		
216 이자수입	100,000		100,000	84,260	84,260			84,260		
216-01 공공예금이자수입	100,000		100,000	84,260	84,260			84,260		
220 임시적세외수입	11,420,000		11,420,000	11,849,560	9,357,560			9,357,560		2,492,000
221 재산매각수입	7,928,000		7,928,000	8,236,600	8,236,600			8,236,600		
221-04 불용품매각대금	7,928,000		7,928,000	8,236,600	8,236,600			8,236,600		
224 기타수입	1,000,000		1,000,000	1,120,960	1,120,960			1,120,960		
224-07 그외수입	1,000,000		1,000,000	1,120,960	1,120,960			1,120,960		
225 지난년도수입	2,492,000		2,492,000	2,492,000						2,492,000
225-01 지난년도수입	2,492,000		2,492,000	2,492,000						2,492,000
230 지방행정제재·부과금	8,000,000		8,000,000	9,677,870	9,677,870			9,677,870		
234 과태료	8,000,000		8,000,000	9,677,870	9,677,870			9,677,870		
234-02 기타과태료	8,000,000		8,000,000	9,677,870	9,677,870			9,677,870		

【특정자원분·특정시설분 지역자원시설세 특별회계】 【에너지수소산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징 결 수 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	725,999,000		725,999,000	736,662,970	729,796,450			729,796,450		6,866,520
에너지수소산업과	725,999,000		725,999,000	736,662,970	729,796,450			729,796,450		6,866,520
200 세외수입				10,663,690	3,797,170			3,797,170		6,866,520
210 경상적세외수입				1,403,660	1,239,870			1,239,870		163,790
216 이자수입				1,403,660	1,239,870			1,239,870		163,790
216-01 공공예금이자수입				1,202,460	1,202,460			1,202,460		
216-03 기타이자수입				201,200	37,410			37,410		163,790
220 임시적세외수입				9,260,030	2,557,300			2,557,300		6,702,730
223 보조금반환수입				9,260,030	2,557,300			2,557,300		6,702,730
223-01 시·도비보조금등반환수입				9,260,030	2,557,300			2,557,300		6,702,730
700 보전수입등및내부거래	725,999,000		725,999,000	725,999,280	725,999,280			725,999,280		
710 보전수입등	1,202,000		1,202,000	1,202,280	1,202,280			1,202,280		
711 잉여금	1,202,000		1,202,000	1,202,280	1,202,280			1,202,280		
711-01 순세계잉여금	1,202,000		1,202,000	1,202,280	1,202,280			1,202,280		
720 내부거래	724,797,000		724,797,000	724,797,000	724,797,000			724,797,000		
721 전입금	724,797,000		724,797,000	724,797,000	724,797,000			724,797,000		
721-03 기타회계전입금	724,797,000		724,797,000	724,797,000	724,797,000			724,797,000		