

나. 세출결산

○ 총 괄

- 부문별조서

일반회계

(단위:원)

과목 (분야-부문)	예산액 ㉑	예산성립후 증감㉒			예산현액 ㉓=㉑+㉒	지출액 ㉔	다음연도 이월액				보조금 반납액 ㉕	집행잔액 ㉖=㉓-㉔-㉕-㉗-㉘			
		전년도이월액	이용	수입대체경비			계 ㉙	명시이월 ①	사고이월 ②	계속비이월 ③		계 ㉚=㉑+㉒+ ㉓+㉔+㉕+ ㉖	보조금 정산잔액④	예산 결감액⑤	계획변경등 집행사유미발생⑥
		예비비사용액	전용	변경									낙찰차액⑦	지출잔액⑧	
합 계	8,455,177,327,000	120,803,698,177			8,575,981,025,177	8,207,873,503,791	164,868,874,524	141,197,122,750	23,671,751,774		5,259,559,347	197,979,067,515	405,677,054		5,809,282,389
일반공공행정	921,327,684,000	15,146,500,300 260,000,000			936,734,184,300	904,917,216,268	30,881,241,340	30,379,701,340	501,540,000		14,851,565	920,875,127	116,773		12,600,000
입법및선거관리	5,966,482,000	13,800,000			5,980,282,000	5,669,351,700	82,000,000	82,000,000				228,930,300	42,819,610	186,110,690	
지방행정·재정지원	530,475,946,000	18,000,000			530,493,946,000	530,322,399,767	45,000,000	45,000,000			200,000	126,346,233	101,773		10,600,000
재정·금융	257,533,782,000				257,533,782,000	257,533,774,110						7,890		7,890	
일반행정	127,351,474,000	15,132,700,300 242,000,000			142,726,174,300	111,391,690,691	30,754,241,340	30,252,701,340	501,540,000		14,651,565	565,590,704	15,000		2,000,000
공공질서및안전	519,653,649,000	1,451,369,600 1,341,668,000			522,446,686,600	521,543,571,059	702,650,460	702,650,460			80,207,465	120,257,616	19,568,306		
경찰	9,385,125,000	100,000,000			9,485,125,000	9,043,115,549	400,000,000	400,000,000			36,445,511	5,563,940		5,563,940	
재난방재·민방위	169,405,668,000	1,341,668,000			170,747,336,000	170,286,302,010	302,650,460	302,650,460			43,761,954	114,621,576	19,568,306		
소방	340,862,856,000	1,351,369,600			342,214,225,600	342,214,153,500						72,100		72,100	
교육	249,871,635,000				249,871,635,000	248,849,817,100	1,000,000,000	1,000,000,000				21,817,900	243,350	21,574,550	
유아및초중등교육	245,487,301,000				245,487,301,000	245,483,101,000						4,200,000		4,200,000	
고등교육	1,421,500,000				1,421,500,000	421,500,000	1,000,000,000	1,000,000,000							
평생·직업교육	2,962,834,000				2,962,834,000	2,945,216,100						17,617,900	243,350	17,374,550	
문화및관광	416,887,162,000	11,259,241,850			428,146,403,850	400,004,669,945	24,674,084,200	23,754,064,630	920,019,570			3,467,649,705	910		3,002,134,999
													101,837,440	363,676,356	

※다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 (분야-부문)	예산액 ㉑	예산성립후 증감㉒			예산현액 ㉓=㉑+㉒	지출액 ㉔	다음연도 이월액				보조금 반납액 ㉕	집행잔액 ㉖=㉓-㉔-㉕-㉗					
		전년도이월액	이용	수입대체경비			계 ㉗	영시이월 ①	사고이월 ②	계속비이월 ③		계 ㉘=㉑+㉒+ ㉓+㉔+㉕+ ㉖	보조금 경산잔액④	예산 결감액⑤	계획변경등 집행사유미발생⑥		
		예비비사용액	전용	변경												낙찰차액⑦	지출잔액⑧
사회복지일반	25,918,736,000				26,706,777,000	26,693,979,072						12,797,928					
보건	227,183,659,000	750,931,390			228,005,269,390	220,998,734,960	6,590,999,380	6,590,999,380			224,657,621	190,877,429	99,578,725				12,797,928
보건의료	223,004,670,000	750,931,390			223,826,280,390	216,835,298,890	6,590,999,380	6,590,999,380			224,657,221	175,324,899	99,578,725				91,298,704
식품의약품안전	4,178,989,000				4,178,989,000	4,163,436,070					400	15,552,530					15,552,530
농림해양수산	1,298,774,952,000	14,199,601,525			1,318,478,913,525	1,267,665,403,381	49,148,339,254	32,817,239,620	16,331,099,634		449,726,191	1,215,444,699	198,724,945				27,000,000
농업·농촌	1,022,284,326,000	4,562,455,230			1,032,351,141,230	991,267,357,460	40,430,492,230	26,855,692,230	13,574,800,000		311,037,726	342,253,814	185,297,834				156,955,980
임업·산촌	165,879,408,000	182,000,000			166,061,408,000	165,342,972,000	614,850,740	52,352,520	562,498,220		11,819,210	91,766,050	6,557,856				85,208,194
해양수산·어촌	110,611,218,000	9,455,146,295			120,066,364,295	111,055,073,921	8,102,996,284	5,909,194,870	2,193,801,414		126,869,255	781,424,835	6,869,255				27,000,000
산업·중소기업및에너지	458,633,933,000	23,874,767,500			482,528,700,500	473,343,651,512	7,225,721,580	7,225,721,580			20,000	1,959,307,408	542,277,540				205,278,040
산업금융지원	3,806,000,000				3,806,000,000	3,805,345,110						654,890					7,000,000
무역및투자유치	78,348,533,000	4,572,779,500			82,921,312,500	75,351,233,892	6,099,554,000	6,099,554,000				1,470,524,608	4,838,700				1,614,743,148
산업진흥·고도화	226,864,295,000	19,301,988,000			246,186,283,000	244,697,200,100	1,126,167,580	1,126,167,580			20,000	362,895,320	331,224,920				31,670,400
에너지및자원개발	94,128,727,000				94,128,727,000	94,064,290,870						64,436,130	1,500,640				62,935,490
산업·중소기업일반	55,486,378,000				55,486,378,000	55,425,581,540						60,796,460					53,796,460
교통및물류	236,416,548,000	27,730,349,122			264,146,897,122	237,753,096,843	25,279,876,470	19,360,783,900	5,919,092,570		13,324,240	1,100,599,569	6,192,000				966,704,569
도로	96,315,054,000	22,119,549,122			118,434,603,122	92,177,884,783	25,208,432,470	19,289,339,900	5,919,092,570			1,048,285,869	6,192,000				919,093,869
항공·공항	674,083,000				674,083,000	669,299,200						4,783,800					80,800
대중교통·물류등기타	139,427,411,000	5,610,800,000			145,038,211,000	144,905,912,860	71,444,000	71,444,000			13,324,240	47,529,900					47,529,900

일반회계

(단위:원)

과목 (분야-부문)	예산액 ㉑	예산성립후 증감 ㉒			예산현액 ㉓=㉑+㉒	지출액 ㉔	다음연도 이월액				보조금 반납액 ㉕	집행잔액 ㉖=㉓-㉔-㉕-㉗-㉘				
		전년도이월액	이용	수입대체경비			계 ㉗	명시이월 ①	사고이월 ②	계속비이월 ③		계 ㉖=㉓-㉔+ ㉕+㉗+㉘+ ㉙	보조금 경산잔액④	예산 결감액⑤	계획변경등 집행사유미발생⑥	
		예비비사용액	전용	변경												낙찰차액⑦
국토및지역개발	320,907,690,000	3,303,432,890 2,644,219,000			326,855,341,890	312,976,346,030	13,750,471,840	13,750,471,840			27,279,525	101,244,495	11,279,525		89,963,970	1,000
수자원	111,281,770,000	2,374,890,690 2,644,219,000			116,300,879,690	109,355,832,830	6,941,618,140	6,941,618,140				3,428,720			3,428,720	
지역및도시	198,530,320,000	748,542,200			199,278,862,200	192,346,501,100	6,808,853,700	6,808,853,700			27,279,525	96,227,875	11,279,525		84,947,350	1,000
산업단지	11,095,600,000	180,000,000			11,275,600,000	11,274,012,100						1,587,900			1,587,900	
과학기술	13,810,264,000	36,294,000			13,846,558,000	13,842,265,000						4,293,000			4,293,000	
과학기술연구지원	13,810,264,000	36,294,000			13,846,558,000	13,842,265,000						4,293,000			4,293,000	
예비비	209,423,442,000	△28,938,896,000			180,484,546,000							180,484,546,000				180,484,546,000
예비비	209,423,442,000	△28,938,896,000			180,484,546,000							180,484,546,000				180,484,546,000
기타	223,425,406,000	242,726,000			223,668,132,000	218,480,933,891					44,477,370	5,142,720,739	14,745,360		5,127,975,379	
기타	223,425,406,000	242,726,000			223,668,132,000	218,480,933,891					44,477,370	5,142,720,739	14,745,360		5,127,975,379	