

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖+㉗+㉘	징 수 결 정 액 ㉙	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	8,455,177,327,000	120,803,698,177	8,575,981,025,177	8,639,141,285,428	8,632,037,570,722		21,547,291,640	8,610,490,279,082	3,645,503,227	25,005,503,119
100 지방세수입	1,906,391,759,000		1,906,391,759,000	2,000,641,102,640	1,986,256,703,010		10,011,525,470	1,976,245,177,540	3,638,859,980	20,757,065,120
110 지방세	1,906,391,759,000		1,906,391,759,000	2,000,641,102,640	1,986,256,703,010		10,011,525,470	1,976,245,177,540	3,638,859,980	20,757,065,120
200 세외수입	153,433,269,000		153,433,269,000	165,933,525,120	161,709,112,604		26,308,700	161,682,803,904	6,643,247	4,244,077,969
210 경상적세외수입	32,638,541,000		32,638,541,000	36,526,826,188	36,388,593,329		3,789,340	36,384,803,989		142,022,199
220 임시적세외수입	120,023,899,000		120,023,899,000	128,475,937,892	124,474,194,955		22,154,370	124,452,040,585	6,643,247	4,017,254,060
230 지방행정제재·부과금	770,829,000		770,829,000	930,761,040	846,324,320		364,990	845,959,330		84,801,710
300 지방교부세	1,505,107,682,000		1,505,107,682,000	1,506,602,683,020	1,506,602,683,020			1,506,602,683,020		
310 지방교부세	1,505,107,682,000		1,505,107,682,000	1,506,602,683,020	1,506,602,683,020			1,506,602,683,020		
500 보조금	4,448,235,929,000	48,296,633,000	4,496,532,562,000	4,450,040,023,220	4,461,541,193,270		11,501,170,050	4,450,040,023,220		
510 국고보조금등	4,448,235,929,000	48,296,633,000	4,496,532,562,000	4,450,040,023,220	4,461,541,193,270		11,501,170,050	4,450,040,023,220		
700 보전수입등및내부거래	442,008,688,000	72,507,065,177	514,515,753,177	515,923,951,428	515,927,878,818		8,287,420	515,919,591,398		4,360,030
710 보전수입등	369,937,495,000	72,507,065,177	442,444,560,177	443,852,897,528	443,856,824,918		8,287,420	443,848,537,498		4,360,030

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					수납총액 ㉘ ①	물납액 ㉙ ②	환급액③	실제수납액 ㉚=㉘+㉙-③ ④		
720 내부거래	72,071,193,000		72,071,193,000	72,071,053,900	72,071,053,900			72,071,053,900		