

# (1) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액 <sup>㉒</sup>	예산현액 ㉓=㉑+㉒	징수 결정액 <sup>㉔</sup>	수납액				불납결손액 ㉕	미수납액 ㉖=㉓-㉔-㉕	비율(%)	
					수납총액 ①	물납액 ②	환금액 ③	실제수납액 ④=①+②-③			④/㉓	④/㉔
합 계	9,461,330,984,000	132,214,807,017	9,593,545,791,017	9,660,158,238,223	9,651,783,936,617		21,549,537,710	9,630,234,398,907	3,645,503,227	26,278,336,089	100.4 %	99.7 %
지방세수입	1,906,391,759,000		1,906,391,759,000	2,000,641,102,640	1,986,256,703,010		10,011,525,470	1,976,245,177,540	3,638,859,980	20,757,085,120	103.7 %	98.8 %
보통세	1,695,202,194,000		1,695,202,194,000	1,760,154,029,480	1,759,313,081,360		2,347,664,550	1,756,965,416,810	262,153,800	2,926,458,870	103.6 %	99.8 %
목적세	207,268,973,000		207,268,973,000	223,378,508,900	216,892,027,660		977,031,620	215,914,996,040	90,850,570	7,372,662,290	104.2 %	96.7 %
지나년도수입	3,920,592,000		3,920,592,000	17,108,564,260	10,051,593,990		6,686,829,300	3,364,764,690	3,285,855,610	10,457,943,960	85.8 %	19.7 %
세외수입	204,530,744,000		204,530,744,000	220,550,118,497	215,055,119,081		28,554,770	215,026,564,311	6,643,247	5,516,910,939	105.1 %	97.5 %
경상적세외수입	33,499,928,000		33,499,928,000	37,472,936,802	37,334,540,153		3,789,340	37,330,750,813		142,185,989	111.4 %	99.6 %
임시적세외수입	154,607,392,000		154,607,392,000	164,284,705,526	159,047,698,479		24,400,440	159,023,298,039	6,643,247	5,254,764,240	102.9 %	96.8 %
지방행정제재·부과금	16,423,424,000		16,423,424,000	18,792,476,169	18,672,880,449		364,990	18,672,515,459		119,960,710	113.7 %	99.4 %
지방교부세	1,505,107,682,000		1,505,107,682,000	1,506,602,683,020	1,506,602,683,020			1,506,602,683,020			100.1 %	100.0 %
지방교부세	1,505,107,682,000		1,505,107,682,000	1,506,602,683,020	1,506,602,683,020			1,506,602,683,020			100.1 %	100.0 %
보조금	4,909,849,494,000	48,296,633,000	4,958,146,127,000	4,911,653,588,220	4,923,154,758,270		11,501,170,050	4,911,653,588,220			99.1 %	100.0 %
국고보조금등	4,909,849,494,000	48,296,633,000	4,958,146,127,000	4,911,653,588,220	4,923,154,758,270		11,501,170,050	4,911,653,588,220			99.1 %	100.0 %
보전수입등및내부거래	935,451,305,000	83,918,174,017	1,019,369,479,017	1,020,710,745,846	1,020,714,673,236		8,287,420	1,020,706,385,816		4,360,030	100.1 %	100.0 %
보전수입등	407,795,485,000	83,918,174,017	491,713,659,017	493,055,064,946	493,058,992,336		8,287,420	493,050,704,916		4,360,030	100.3 %	100.0 %
내부거래	527,655,820,000		527,655,820,000	527,655,680,900	527,655,680,900			527,655,680,900			100.0 %	100.0 %
일 반 회 계	8,455,177,327,000	120,803,698,177	8,575,981,025,177	8,639,141,285,428	8,632,037,570,722		21,547,291,640	8,610,490,279,082	3,645,503,227	25,005,503,119	100.4 %	99.7 %

(단위:원)

과목 장·관	예산액 ㉠	전년도 이월액나	예산현액 ㉡-㉢+나	징수 결정액라	수납액				불납결손액 ㉠	미수납액 ㉡-㉢-㉣-㉠	비율(%)	
					수납총액 ㉠	물납액 ㉡	환급액 ㉢	실제수납액 ㉣-㉠+㉡-㉢			㉣/㉠	㉣/㉡
지방세수입	1,906,391,759,000		1,906,391,759,000	2,000,641,102,640	1,986,256,703,010		10,011,525,470	1,976,245,177,540	3,638,859,980	20,757,065,120	103.7 %	98.8 %
보통세	1,695,202,194,000		1,695,202,194,000	1,760,154,029,480	1,759,313,081,360		2,347,664,550	1,756,965,416,810	262,153,800	2,926,458,870	103.6 %	99.8 %
목적세	207,268,973,000		207,268,973,000	223,378,508,900	216,892,027,660		977,031,620	215,914,996,040	90,850,570	7,372,662,290	104.2 %	96.7 %
지난년도수입	3,920,592,000		3,920,592,000	17,108,564,260	10,051,593,990		6,686,829,300	3,364,764,690	3,285,855,610	10,457,943,960	85.8 %	19.7 %
세외수입	153,433,269,000		153,433,269,000	165,933,525,120	161,709,112,604		26,308,700	161,682,803,904	6,643,247	4,244,077,969	105.4 %	97.4 %
경상적세외수입	32,638,541,000		32,638,541,000	36,526,826,188	36,388,593,329		3,789,340	36,384,803,989		142,022,199	111.5 %	99.6 %
임시적세외수입	120,023,899,000		120,023,899,000	128,475,937,892	124,474,194,955		22,154,370	124,452,040,585	6,643,247	4,017,254,060	103.7 %	96.9 %
지방행정제재·부과금	770,829,000		770,829,000	930,761,040	846,324,320		364,990	845,959,330		84,801,710	109.7 %	90.9 %
지방교부세	1,505,107,682,000		1,505,107,682,000	1,506,602,683,020	1,506,602,683,020			1,506,602,683,020			100.1 %	100.0 %
지방교부세	1,505,107,682,000		1,505,107,682,000	1,506,602,683,020	1,506,602,683,020			1,506,602,683,020			100.1 %	100.0 %
보조금	4,448,235,929,000	48,296,633,000	4,496,532,562,000	4,450,040,023,220	4,461,541,193,270		11,501,170,050	4,450,040,023,220			99.0 %	100.0 %
국고보조금등	4,448,235,929,000	48,296,633,000	4,496,532,562,000	4,450,040,023,220	4,461,541,193,270		11,501,170,050	4,450,040,023,220			99.0 %	100.0 %
보전수입등및내부거래	442,008,688,000	72,507,065,177	514,515,753,177	515,923,951,428	515,927,878,818		8,287,420	515,919,591,398		4,360,030	100.3 %	100.0 %
보전수입등	369,937,495,000	72,507,065,177	442,444,560,177	443,852,897,528	443,856,824,918		8,287,420	443,848,537,498		4,360,030	100.3 %	100.0 %
내부거래	72,071,193,000		72,071,193,000	72,071,053,900	72,071,053,900			72,071,053,900			100.0 %	100.0 %
기타특별회계	1,006,153,657,000	11,411,108,840	1,017,564,765,840	1,021,016,952,795	1,019,746,365,895		2,246,070	1,019,744,119,825		1,272,832,970	100.2 %	99.9 %
세외수입	51,097,475,000		51,097,475,000	54,616,593,377	53,346,006,477		2,246,070	53,343,760,407		1,272,832,970	104.4 %	97.7 %
경상적세외수입	861,387,000		861,387,000	946,110,614	945,946,824			945,946,824		163,790	109.8 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	장수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉢-㉣-㉥	비율(%)	
					수납총액 ①	물납액 ②	환금액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉦
임시적세외수입	34,583,493,000		34,583,493,000	35,808,767,634	34,573,503,524		2,246,070	34,571,257,454	1,237,510,180	100.0 %	96.5 %	
지방행정제재·부과금	15,652,595,000		15,652,595,000	17,861,715,129	17,826,556,129			17,826,556,129	35,159,000	113.9 %	99.8 %	
보조금	461,613,565,000		461,613,565,000	461,613,565,000	461,613,565,000			461,613,565,000		100.0 %	100.0 %	
국고보조금등	461,613,565,000		461,613,565,000	461,613,565,000	461,613,565,000			461,613,565,000		100.0 %	100.0 %	
보전수입등및내부거래	493,442,617,000	11,411,108,840	504,853,725,840	504,786,794,418	504,786,794,418			504,786,794,418		100.0 %	100.0 %	
보전수입등	37,857,990,000	11,411,108,840	49,269,098,840	49,202,167,418	49,202,167,418			49,202,167,418		99.9 %	100.0 %	
내부거래	455,584,627,000		455,584,627,000	455,584,627,000	455,584,627,000			455,584,627,000		100.0 %	100.0 %	