

# 세 입 총 괄 표

2013년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	4,397,717,793	100.00 %	4,084,106,099	100.00 %	313,611,694	7.68%
100 지방세수입	731,400,000	16.63 %	731,400,000	17.91 %	0	0.00%
110 지방세	731,400,000	16.63 %	731,400,000	17.91 %	0	0.00%
111 보통세	581,995,000	13.23 %	584,800,000	14.32 %	△2,805,000	△0.48%
112 목적세	143,143,000	3.25 %	140,600,000	3.44 %	2,543,000	1.81%
113 지난년도수입	6,262,000	0.14 %	6,000,000	0.15 %	262,000	4.37%
200 세외수입	235,048,388	5.34 %	253,401,371	6.20 %	△18,352,983	△7.24%
210 경상적세외수입	20,511,341	0.47 %	19,847,626	0.49 %	663,715	3.34%
211 재산임대수입	670,044	0.02 %	744,050	0.02 %	△74,006	△9.95%
212 사용료수입	3,395,955	0.08 %	3,283,855	0.08 %	112,100	3.41%
213 수수료수입	2,850,514	0.06 %	2,599,706	0.06 %	250,808	9.65%
214 사업수입	1,891,118	0.04 %	1,765,849	0.04 %	125,269	7.09%
215 징수교부금수입	4,244,000	0.10 %	4,757,000	0.12 %	△513,000	△10.78%
216 이자수입	7,459,710	0.17 %	6,697,166	0.16 %	762,544	11.39%
220 임시적세외수입	214,537,047	4.88 %	233,553,745	5.72 %	△19,016,698	△8.14%
221 재산매각수입	2,188,226	0.05 %	5,661,510	0.14 %	△3,473,284	△61.35%
222 잉여금	33,327,412	0.76 %	64,917,338	1.59 %	△31,589,926	△48.66%
224 전입금	103,922,706	2.36 %	102,014,502	2.50 %	1,908,204	1.87%
225 예탁금및예수금	10,000,000	0.23 %	0	0.00 %	10,000,000	100.00%
226 융자금원금수입	9,483,000	0.22 %	7,070,000	0.17 %	2,413,000	34.13%
227 부담금	33,785,020	0.77 %	31,049,376	0.76 %	2,735,644	8.81%
228 기타수입	21,730,683	0.49 %	22,741,019	0.56 %	△1,010,336	△4.44%
229 지난년도수입	100,000	0.00 %	100,000	0.00 %	0	0.00%
300 지방교부세	740,500,000	16.84 %	715,933,000	17.53 %	24,567,000	3.43%
310 지방교부세	740,500,000	16.84 %	715,933,000	17.53 %	24,567,000	3.43%
311 지방교부세	740,500,000	16.84 %	715,933,000	17.53 %	24,567,000	3.43%
500 보조금	2,610,769,405	59.37 %	2,383,371,728	58.36 %	227,397,677	9.54%
510 국고보조금등	2,610,769,405	59.37 %	2,383,371,728	58.36 %	227,397,677	9.54%
511 국고보조금등	2,610,769,405	59.37 %	2,383,371,728	58.36 %	227,397,677	9.54%
600 지방채및예치금회수	80,000,000	1.82 %	0	0.00 %	80,000,000	100.00%
610 국내차입금	80,000,000	1.82 %	0	0.00 %	80,000,000	100.00%
613 지역개발기금	80,000,000	1.82 %	0	0.00 %	80,000,000	100.00%