

세 입 총 괄 표

2011년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항	예 산 액		전년도예산액		비 교 증 감	
	구성비	%	구성비	%	증감률	%
총 계	3,801,450,949	100.00 %	3,540,558,403	100.00 %	260,892,546	7.37%
100 지방세수입	656,004,000	17.26 %	588,500,000	16.62 %	67,504,000	11.47%
110 지방세	656,004,000	17.26 %	588,500,000	16.62 %	67,504,000	11.47%
111 보통세	514,629,000	13.54 %	456,333,000	12.89 %	58,296,000	12.77%
112 목적세	132,000,000	3.47 %	121,458,000	3.43 %	10,542,000	8.68%
113 지난년도수입	9,375,000	0.25 %	10,709,000	0.30 %	△1,334,000	△12.46%
200 세외수입	160,558,955	4.22 %	120,371,799	3.40 %	40,187,156	33.39%
210 경상적세외수입	21,370,118	0.56 %	19,421,219	0.55 %	1,948,899	10.03%
211 재산임대수입	659,115	0.02 %	615,063	0.02 %	44,052	7.16%
212 사용료수입	3,778,855	0.10 %	3,609,855	0.10 %	169,000	4.68%
213 수수료수입	2,599,041	0.07 %	2,408,013	0.07 %	191,028	7.93%
214 사업수입	1,722,907	0.05 %	1,788,028	0.05 %	△65,121	△3.64%
215 징수교부금수입	6,170,000	0.16 %	4,870,000	0.14 %	1,300,000	26.69%
216 이자수입	6,440,200	0.17 %	6,130,260	0.17 %	309,940	5.06%
220 임시적세외수입	139,188,837	3.66 %	100,950,580	2.85 %	38,238,257	37.88%
221 재산매각수입	8,924,106	0.23 %	16,482,857	0.47 %	△7,558,751	△45.86%
222 잉여금	16,200,000	0.43 %	2,500,000	0.07 %	13,700,000	548.00%
224 전입금	48,851,264	1.29 %	37,554,367	1.06 %	11,296,897	30.08%
226 융자금원금수입	7,100,000	0.19 %	7,470,000	0.21 %	△370,000	△4.95%
227 부담금	37,203,989	0.98 %	27,679,604	0.78 %	9,524,385	34.41%
228 잡수입	20,809,478	0.55 %	9,163,752	0.26 %	11,645,726	127.08%
229 지난년도수입	100,000	0.00 %	100,000	0.00 %	0	0.00%
300 지방교부세	650,500,000	17.11 %	655,494,000	18.51 %	△4,994,000	△0.76%
310 지방교부세	650,500,000	17.11 %	655,494,000	18.51 %	△4,994,000	△0.76%
311 지방교부세	650,500,000	17.11 %	655,494,000	18.51 %	△4,994,000	△0.76%
500 보조금	2,334,387,994	61.41 %	2,176,192,604	61.46 %	158,195,390	7.27%
510 국고보조금등	2,334,387,994	61.41 %	2,176,192,604	61.46 %	158,195,390	7.27%
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