

세 입 총 괄 표

2019년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	5,629,041,333	100.00 %	5,130,144,597	100.00 %	498,896,736	9.72%
100 지방세수입	1,057,401,000	18.78 %	1,026,839,000	20.02 %	30,562,000	2.98%
110 지방세	1,057,401,000	18.78 %	1,026,839,000	20.02 %	30,562,000	2.98%
111 보통세	845,184,000	15.01 %	815,070,000	15.89 %	30,114,000	3.69%
112 목적세	205,836,000	3.66 %	205,682,000	4.01 %	154,000	0.07%
113 지난년도수입	6,381,000	0.11 %	6,087,000	0.12 %	294,000	4.83%
200 세외수입	42,614,200	0.76 %	40,423,462	0.79 %	2,190,738	5.42%
210 경상적세외수입	21,362,153	0.38 %	19,674,488	0.38 %	1,687,665	8.58%
211 재산임대수입	469,725	0.01 %	503,885	0.01 %	△34,160	△6.78%
212 사용료수입	1,427,279	0.03 %	3,234,015	0.06 %	△1,806,736	△55.87%
213 수수료수입	5,501,417	0.10 %	5,290,509	0.10 %	210,908	3.99%
214 사업수입	1,678,950	0.03 %	1,583,547	0.03 %	95,403	6.02%
215 징수교부금수입	7,983,326	0.14 %	5,060,465	0.10 %	2,922,861	57.76%
216 이자수입	4,301,456	0.08 %	4,002,067	0.08 %	299,389	7.48%
220 임시적세외수입	21,252,047	0.38 %	20,748,974	0.40 %	503,073	2.42%
221 재산매각수입	355,000	0.01 %	356,000	0.01 %	△1,000	△0.28%
222 부담금	5,462,693	0.10 %	6,126,868	0.12 %	△664,175	△10.84%
223 과징금및과태료등	435,165	0.01 %	442,515	0.01 %	△7,350	△1.66%
224 기타수입	14,698,132	0.26 %	13,578,981	0.26 %	1,119,151	8.24%
225 지난연도수입	301,057	0.01 %	244,610	0.00 %	56,447	23.08%
300 지방교부세	982,442,000	17.45 %	821,900,000	16.02 %	160,542,000	19.53%
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500 보조금	3,298,158,139	58.59 %	2,968,090,311	57.86 %	330,067,828	11.12%
510 국고보조금등	3,298,158,139	58.59 %	2,968,090,311	57.86 %	330,067,828	11.12%
511 국고보조금등	3,298,158,139	58.59 %	2,968,090,311	57.86 %	330,067,828	11.12%
700 보전수입등및내부거래	248,425,994	4.41 %	272,891,824	5.32 %	△24,465,830	△8.97%
710 보전수입등	174,000,000	3.09 %	122,000,000	2.38 %	52,000,000	42.62%
711 잉여금	174,000,000	3.09 %	122,000,000	2.38 %	52,000,000	42.62%
720 내부거래	74,425,994	1.32 %	150,891,824	2.94 %	△76,465,830	△50.68%
721 전입금	74,425,994	1.32 %	150,891,824	2.94 %	△76,465,830	△50.68%