

세 입 총 괄 표

2019년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
	예산액	구성비	전년도예산액	구성비	증감률	증감률
총 계	6,224,149,248	100.00 %	5,620,721,209	100.00 %	603,428,039	10.74%
100 지방세수입	1,057,401,000	16.99 %	1,026,839,000	18.27 %	30,562,000	2.98%
110 지방세	1,057,401,000	16.99 %	1,026,839,000	18.27 %	30,562,000	2.98%
111 보통세	845,184,000	13.58 %	815,070,000	14.50 %	30,114,000	3.69%
112 목적세	205,836,000	3.31 %	205,682,000	3.66 %	154,000	0.07%
113 지난년도수입	6,381,000	0.10 %	6,087,000	0.11 %	294,000	4.83%
200 세외수입	75,683,299	1.22 %	65,085,244	1.16 %	10,598,055	16.28%
210 경상적세외수입	21,859,998	0.35 %	20,231,647	0.36 %	1,628,351	8.05%
211 재산임대수입	469,725	0.01 %	503,885	0.01 %	△34,160	△6.78%
212 사용료수입	1,427,279	0.02 %	3,234,015	0.06 %	△1,806,736	△55.87%
213 수수료수입	5,501,417	0.09 %	5,290,509	0.09 %	210,908	3.99%
214 사업수입	1,678,950	0.03 %	1,583,547	0.03 %	95,403	6.02%
215 징수교부금수입	7,983,326	0.13 %	5,060,465	0.09 %	2,922,861	57.76%
216 이자수입	4,799,301	0.08 %	4,559,226	0.08 %	240,075	5.27%
220 임시적세외수입	53,823,301	0.86 %	44,853,597	0.80 %	8,969,704	20.00%
221 재산매각수입	355,000	0.01 %	356,000	0.01 %	△1,000	△0.28%
222 부담금	36,816,655	0.59 %	29,065,933	0.52 %	7,750,722	26.67%
223 과징금및과태료등	495,165	0.01 %	502,515	0.01 %	△7,350	△1.46%
224 기타수입	15,855,424	0.25 %	14,684,539	0.26 %	1,170,885	7.97%
225 지난연도수입	301,057	0.00 %	244,610	0.00 %	56,447	23.08%
300 지방교부세	982,442,000	15.78 %	821,900,000	14.62 %	160,542,000	19.53%
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500 보조금	3,687,551,737	59.25 %	3,294,738,602	58.62 %	392,813,135	11.92%
510 국고보조금등	3,687,551,737	59.25 %	3,294,738,602	58.62 %	392,813,135	11.92%
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700 보전수입등및내부거래	421,071,212	6.77 %	412,158,363	7.33 %	8,912,849	2.16%
710 보전수입등	189,499,158	3.04 %	136,699,987	2.43 %	52,799,171	38.62%
711 잉여금	182,157,450	2.93 %	128,902,087	2.29 %	53,255,363	41.31%
713 융자금원금수입	7,341,708	0.12 %	7,797,900	0.14 %	△456,192	△5.85%
720 내부거래	231,572,054	3.72 %	275,458,376	4.90 %	△43,886,322	△15.93%
721 전입금	231,572,054	3.72 %	275,458,376	4.90 %	△43,886,322	△15.93%