

세 입 총 괄 표

2019년도 간주예산 2 차 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	6,361,255,795	100.00 %	6,361,016,184	100.00 %	239,611	0.00%
100 지방세수입	1,259,294,000	19.80 %	1,259,294,000	19.80 %	0	0.00%
110 지방세	1,259,294,000	19.80 %	1,259,294,000	19.80 %	0	0.00%
111 보통세	1,051,199,000	16.53 %	1,051,199,000	16.53 %	0	0.00%
112 목적세	200,878,000	3.16 %	200,878,000	3.16 %	0	0.00%
113 지난년도수입	7,217,000	0.11 %	7,217,000	0.11 %	0	0.00%
200 세외수입	85,034,980	1.34 %	85,034,980	1.34 %	0	0.00%
210 경상적세외수입	23,255,907	0.37 %	23,255,907	0.37 %	0	0.00%
211 재산임대수입	602,682	0.01 %	602,682	0.01 %	0	0.00%
212 사용료수입	1,501,893	0.02 %	1,501,893	0.02 %	0	0.00%
213 수수료수입	5,568,673	0.09 %	5,568,673	0.09 %	0	0.00%
214 사업수입	1,905,155	0.03 %	1,905,155	0.03 %	0	0.00%
215 징수교부금수입	7,241,879	0.11 %	7,241,879	0.11 %	0	0.00%
216 이자수입	6,435,625	0.10 %	6,435,625	0.10 %	0	0.00%
220 임시적세외수입	61,779,073	0.97 %	61,779,073	0.97 %	0	0.00%
221 재산매각수입	14,962,465	0.24 %	14,962,465	0.24 %	0	0.00%
222 부담금	6,077,068	0.10 %	6,077,068	0.10 %	0	0.00%
223 과징금및과태료등	658,994	0.01 %	658,994	0.01 %	0	0.00%
224 기타수입	39,752,214	0.62 %	39,752,214	0.62 %	0	0.00%
225 지난연도수입	328,332	0.01 %	328,332	0.01 %	0	0.00%
300 지방교부세	1,173,022,571	18.44 %	1,172,022,571	18.43 %	1,000,000	0.09%
310 지방교부세	1,173,022,571	18.44 %	1,172,022,571	18.43 %	1,000,000	0.09%
311 지방교부세	1,173,022,571	18.44 %	1,172,022,571	18.43 %	1,000,000	0.09%
500 보조금	3,566,551,989	56.07 %	3,567,312,378	56.08 %	△760,389	△0.02%
510 국고보조금등	3,566,551,989	56.07 %	3,567,312,378	56.08 %	△760,389	△0.02%
511 국고보조금등	3,566,551,989	56.07 %	3,567,312,378	56.08 %	△760,389	△0.02%
700 보전수입등및내부거래	277,352,255	4.36 %	277,352,255	4.36 %	0	0.00%
710 보전수입등	201,886,164	3.17 %	201,886,164	3.17 %	0	0.00%
711 잉여금	201,365,123	3.17 %	201,365,123	3.17 %	0	0.00%
712 전년도이월금	521,041	0.01 %	521,041	0.01 %	0	0.00%
720 내부거래	75,466,091	1.19 %	75,466,091	1.19 %	0	0.00%
721 전입금	75,466,091	1.19 %	75,466,091	1.19 %	0	0.00%