

세 입 총 괄 표

2020년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
총 계	6,187,848,272	100.00 %	5,629,041,333	100.00 %	558,806,939	9.93%
100 지방세수입	1,626,457,000	26.28 %	1,057,401,000	18.78 %	569,056,000	53.82%
110 지방세	1,626,457,000	26.28 %	1,057,401,000	18.78 %	569,056,000	53.82%
111 보통세	1,415,708,000	22.88 %	845,184,000	15.01 %	570,524,000	67.50%
112 목적세	203,520,000	3.29 %	205,836,000	3.66 %	△2,316,000	△1.13%
113 지난년도수입	7,229,000	0.12 %	6,381,000	0.11 %	848,000	13.29%
200 세외수입	48,226,507	0.78 %	42,614,200	0.76 %	5,612,307	13.17%
210 경상적세외수입	22,207,006	0.36 %	21,362,153	0.38 %	844,853	3.95%
211 재산임대수입	552,709	0.01 %	469,725	0.01 %	82,984	17.67%
212 사용료수입	1,626,110	0.03 %	1,427,279	0.03 %	198,831	13.93%
213 수수료수입	5,782,219	0.09 %	5,501,417	0.10 %	280,802	5.10%
214 사업수입	1,694,850	0.03 %	1,678,950	0.03 %	15,900	0.95%
215 징수교부금수입	7,549,687	0.12 %	7,983,326	0.14 %	△433,639	△5.43%
216 이자수입	5,001,431	0.08 %	4,301,456	0.08 %	699,975	16.27%
220 임시적세외수입	26,019,501	0.42 %	21,252,047	0.38 %	4,767,454	22.43%
221 재산매각수입	2,457,866	0.04 %	355,000	0.01 %	2,102,866	592.36%
222 부담금	8,050,274	0.13 %	5,462,693	0.10 %	2,587,581	47.37%
223 과징금및과태료등	450,000	0.01 %	435,165	0.01 %	14,835	3.41%
224 기타수입	14,769,779	0.24 %	14,698,132	0.26 %	71,647	0.49%
225 지난년도수입	291,582	0.00 %	301,057	0.01 %	△9,475	△3.15%
300 지방교부세	1,001,200,000	16.18 %	982,442,000	17.45 %	18,758,000	1.91%
310 지방교부세	1,001,200,000	16.18 %	982,442,000	17.45 %	18,758,000	1.91%
311 지방교부세	1,001,200,000	16.18 %	982,442,000	17.45 %	18,758,000	1.91%
500 보조금	3,291,911,056	53.20 %	3,298,158,139	58.59 %	△6,247,083	△0.19%
510 국고보조금등	3,291,911,056	53.20 %	3,298,158,139	58.59 %	△6,247,083	△0.19%
511 국고보조금등	3,291,911,056	53.20 %	3,298,158,139	58.59 %	△6,247,083	△0.19%
700 보전수입등및내부거래	220,053,709	3.56 %	248,425,994	4.41 %	△28,372,285	△11.42%
710 보전수입등	150,000,000	2.42 %	174,000,000	3.09 %	△24,000,000	△13.79%
711 잉여금	150,000,000	2.42 %	174,000,000	3.09 %	△24,000,000	△13.79%
720 내부거래	70,053,709	1.13 %	74,425,994	1.32 %	△4,372,285	△5.87%
721 전입금	70,053,709	1.13 %	74,425,994	1.32 %	△4,372,285	△5.87%