

세 입 총 괄 표

2020년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	6,813,484,925	100.00 %	6,224,149,248	100.00 %	589,335,677	9.47%
100 지방세수입	1,626,457,000	23.87 %	1,057,401,000	16.99 %	569,056,000	53.82%
110 지방세	1,626,457,000	23.87 %	1,057,401,000	16.99 %	569,056,000	53.82%
111 보통세	1,415,708,000	20.78 %	845,184,000	13.58 %	570,524,000	67.50%
112 목적세	203,520,000	2.99 %	205,836,000	3.31 %	△2,316,000	△1.13%
113 지난년도수입	7,229,000	0.11 %	6,381,000	0.10 %	848,000	13.29%
200 세외수입	82,761,502	1.21 %	75,683,299	1.22 %	7,078,203	9.35%
210 경상적세외수입	22,675,756	0.33 %	21,859,998	0.35 %	815,758	3.73%
211 재산임대수입	552,709	0.01 %	469,725	0.01 %	82,984	17.67%
212 사용료수입	1,626,110	0.02 %	1,427,279	0.02 %	198,831	13.93%
213 수수료수입	5,782,219	0.08 %	5,501,417	0.09 %	280,802	5.10%
214 사업수입	1,694,850	0.02 %	1,678,950	0.03 %	15,900	0.95%
215 징수교부금수입	7,549,687	0.11 %	7,983,326	0.13 %	△433,639	△5.43%
216 이자수입	5,470,181	0.08 %	4,799,301	0.08 %	670,880	13.98%
220 임시적세외수입	60,085,746	0.88 %	53,823,301	0.86 %	6,262,445	11.64%
221 재산매각수입	2,457,866	0.04 %	355,000	0.01 %	2,102,866	592.36%
222 부담금	40,991,788	0.60 %	36,816,655	0.59 %	4,175,133	11.34%
223 과징금및과태료등	510,000	0.01 %	495,165	0.01 %	14,835	3.00%
224 기타수입	15,834,510	0.23 %	15,855,424	0.25 %	△20,914	△0.13%
225 지난년도수입	291,582	0.00 %	301,057	0.00 %	△9,475	△3.15%
300 지방교부세	1,001,200,000	14.69 %	982,442,000	15.78 %	18,758,000	1.91%
310 지방교부세	1,001,200,000	14.69 %	982,442,000	15.78 %	18,758,000	1.91%
311 지방교부세	1,001,200,000	14.69 %	982,442,000	15.78 %	18,758,000	1.91%
500 보조금	3,703,604,688	54.36 %	3,687,551,737	59.25 %	16,052,951	0.44%
510 국고보조금등	3,703,604,688	54.36 %	3,687,551,737	59.25 %	16,052,951	0.44%
511 국고보조금등	3,703,604,688	54.36 %	3,687,551,737	59.25 %	16,052,951	0.44%
700 보전수입등및내부거래	399,461,735	5.86 %	421,071,212	6.77 %	△21,609,477	△5.13%
710 보전수입등	172,843,724	2.54 %	189,499,158	3.04 %	△16,655,434	△8.79%
711 잉여금	167,941,724	2.46 %	182,157,450	2.93 %	△14,215,726	△7.80%
713 융자금원금수입	4,902,000	0.07 %	7,341,708	0.12 %	△2,439,708	△33.23%
720 내부거래	226,618,011	3.33 %	231,572,054	3.72 %	△4,954,043	△2.14%
721 전입금	226,618,011	3.33 %	231,572,054	3.72 %	△4,954,043	△2.14%