

세 입 총 괄 표

2020년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	7,480,843,028	100.00 %	7,148,034,967	100.00 %	332,808,061	4.66%
100 지방세수입	1,574,820,000	21.05 %	1,626,457,000	22.75 %	△51,637,000	△3.17%
110 지방세	1,574,820,000	21.05 %	1,626,457,000	22.75 %	△51,637,000	△3.17%
111 보통세	1,364,071,000	18.23 %	1,415,708,000	19.81 %	△51,637,000	△3.65%
112 목적세	203,520,000	2.72 %	203,520,000	2.85 %	0	0.00%
113 지난년도수입	7,229,000	0.10 %	7,229,000	0.10 %	0	0.00%
200 세외수입	50,027,803	0.67 %	49,975,183	0.70 %	52,620	0.11%
210 경상적세외수입	22,207,006	0.30 %	22,207,006	0.31 %	0	0.00%
211 재산임대수입	552,709	0.01 %	552,709	0.01 %	0	0.00%
212 사용료수입	1,626,110	0.02 %	1,626,110	0.02 %	0	0.00%
213 수수료수입	5,782,219	0.08 %	5,782,219	0.08 %	0	0.00%
214 사업수입	1,694,850	0.02 %	1,694,850	0.02 %	0	0.00%
215 징수교부금수입	7,549,687	0.10 %	7,549,687	0.11 %	0	0.00%
216 이자수입	5,001,431	0.07 %	5,001,431	0.07 %	0	0.00%
220 임시적세외수입	27,820,797	0.37 %	27,768,177	0.39 %	52,620	0.19%
221 재산매각수입	2,457,866	0.03 %	2,457,866	0.03 %	0	0.00%
222 부담금	8,899,273	0.12 %	9,244,950	0.13 %	△345,677	△3.74%
223 과징금및과태료등	450,000	0.01 %	450,000	0.01 %	0	0.00%
224 기타수입	15,722,076	0.21 %	15,323,779	0.21 %	398,297	2.60%
225 지난년도수입	291,582	0.00 %	291,582	0.00 %	0	0.00%
300 지방교부세	1,003,200,599	13.41 %	1,034,831,065	14.48 %	△31,630,466	△3.06%
310 지방교부세	1,003,200,599	13.41 %	1,034,831,065	14.48 %	△31,630,466	△3.06%
311 지방교부세	1,003,200,599	13.41 %	1,034,831,065	14.48 %	△31,630,466	△3.06%
500 보조금	4,368,350,098	58.39 %	4,074,932,016	57.01 %	293,418,082	7.20%
510 국고보조금등	4,368,350,098	58.39 %	4,074,932,016	57.01 %	293,418,082	7.20%
511 국고보조금등	4,368,350,098	58.39 %	4,074,932,016	57.01 %	293,418,082	7.20%
700 보전수입등및내부거래	484,444,528	6.48 %	361,839,703	5.06 %	122,604,825	33.88%
710 보전수입등	181,700,000	2.43 %	181,700,000	2.54 %	0	0.00%
711 잉여금	181,700,000	2.43 %	181,700,000	2.54 %	0	0.00%
720 내부거래	302,744,528	4.05 %	180,139,703	2.52 %	122,604,825	68.06%
721 전입금	145,744,528	1.95 %	123,139,703	1.72 %	22,604,825	18.36%
722 예탁금및예수금	157,000,000	2.10 %	57,000,000	0.80 %	100,000,000	175.44%