

세 입 총 괄 표

2021년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	7,131,469,835	100.00 %	6,187,848,272	100.00 %	943,621,563	15.25%
100 지방세수입	1,600,602,000	22.44 %	1,626,457,000	26.28 %	△25,855,000	△1.59%
110 지방세	1,600,602,000	22.44 %	1,626,457,000	26.28 %	△25,855,000	△1.59%
111 보통세	1,388,223,000	19.47 %	1,415,708,000	22.88 %	△27,485,000	△1.94%
112 목적세	205,622,000	2.88 %	203,520,000	3.29 %	2,102,000	1.03%
113 지난년도수입	6,757,000	0.09 %	7,229,000	0.12 %	△472,000	△6.53%
200 세외수입	46,218,600	0.65 %	48,226,507	0.78 %	△2,007,907	△4.16%
210 경상적세외수입	18,842,521	0.26 %	22,207,006	0.36 %	△3,364,485	△15.15%
211 재산임대수입	616,475	0.01 %	552,709	0.01 %	63,766	11.54%
212 사용료수입	1,211,110	0.02 %	1,626,110	0.03 %	△415,000	△25.52%
213 수수료수입	5,595,231	0.08 %	5,782,219	0.09 %	△186,988	△3.23%
214 사업수입	1,807,600	0.03 %	1,694,850	0.03 %	112,750	6.65%
215 징수교부금수입	7,101,011	0.10 %	7,549,687	0.12 %	△448,676	△5.94%
216 이자수입	2,511,094	0.04 %	5,001,431	0.08 %	△2,490,337	△49.79%
220 임시적세외수입	27,018,739	0.38 %	25,555,161	0.41 %	1,463,578	5.73%
221 재산매각수입	353,000	0.00 %	2,578,366	0.04 %	△2,225,366	△86.31%
222 자치단체간부담금	11,876,876	0.17 %	8,020,934	0.13 %	3,855,942	48.07%
224 기타수입	14,443,863	0.20 %	14,664,279	0.24 %	△220,416	△1.50%
225 지난년도수입	345,000	0.00 %	291,582	0.00 %	53,418	18.32%
230 지방행정제재·부과금	357,340	0.01 %	464,340	0.01 %	△107,000	△23.04%
231 과징금	107,000	0.00 %	107,000	0.00 %	0	0.00%
234 과태료	197,000	0.00 %	328,000	0.01 %	△131,000	△39.94%
236 부담금	53,340	0.00 %	29,340	0.00 %	24,000	81.80%
300 지방교부세	1,017,510,000	14.27 %	1,001,200,000	16.18 %	16,310,000	1.63%
310 지방교부세	1,017,510,000	14.27 %	1,001,200,000	16.18 %	16,310,000	1.63%
311 지방교부세	1,017,510,000	14.27 %	1,001,200,000	16.18 %	16,310,000	1.63%
500 보조금	4,157,158,011	58.29 %	3,291,911,056	53.20 %	865,246,955	26.28%
510 국고보조금등	4,157,158,011	58.29 %	3,291,911,056	53.20 %	865,246,955	26.28%
511 국고보조금등	4,157,158,011	58.29 %	3,291,911,056	53.20 %	865,246,955	26.28%
700 보전수입등및내부거래	309,981,224	4.35 %	220,053,709	3.56 %	89,927,515	40.87%
710 보전수입등	90,000,000	1.26 %	150,000,000	2.42 %	△60,000,000	△40.00%
711 잉여금	90,000,000	1.26 %	150,000,000	2.42 %	△60,000,000	△40.00%

(단위:천원)

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		구성비		구성비		증감률
720 내부거래	219,981,224	3.08 %	70,053,709	1.13 %	149,927,515	214.02%
721 전입금	89,981,224	1.26 %	70,053,709	1.13 %	19,927,515	28.45%
722 예탁금및예수금	130,000,000	1.82 %	0	0.00 %	130,000,000	순증