

세 입 총 괄 표

2021년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	8,013,827,852	100.00 %	6,813,484,925	100.00 %	1,200,342,927	17.62%
100 지방세수입	1,600,602,000	19.97 %	1,626,457,000	23.87 %	△25,855,000	△1.59%
110 지방세	1,600,602,000	19.97 %	1,626,457,000	23.87 %	△25,855,000	△1.59%
111 보통세	1,388,223,000	17.32 %	1,415,708,000	20.78 %	△27,485,000	△1.94%
112 목적세	205,622,000	2.57 %	203,520,000	2.99 %	2,102,000	1.03%
113 지난년도수입	6,757,000	0.08 %	7,229,000	0.11 %	△472,000	△6.53%
200 세외수입	85,791,464	1.07 %	82,761,502	1.21 %	3,029,962	3.66%
210 경상적세외수입	19,470,331	0.24 %	22,675,756	0.33 %	△3,205,425	△14.14%
211 재산임대수입	625,485	0.01 %	552,709	0.01 %	72,776	13.17%
212 사용료수입	1,360,410	0.02 %	1,626,110	0.02 %	△265,700	△16.34%
213 수수료수입	5,624,531	0.07 %	5,782,219	0.08 %	△157,688	△2.73%
214 사업수입	1,807,600	0.02 %	1,694,850	0.02 %	112,750	6.65%
215 징수교부금수입	7,101,011	0.09 %	7,549,687	0.11 %	△448,676	△5.94%
216 이자수입	2,951,294	0.04 %	5,470,181	0.08 %	△2,518,887	△46.05%
220 임시적세외수입	59,821,277	0.75 %	55,561,406	0.82 %	4,259,871	7.67%
221 재산매각수입	470,000	0.01 %	2,584,966	0.04 %	△2,114,966	△81.82%
222 자치단체간부담금	42,829,022	0.53 %	36,962,448	0.54 %	5,866,574	15.87%
223 보조금반환수입	1,711,392	0.02 %	1,038,001	0.02 %	673,391	64.87%
224 기타수입	14,465,863	0.18 %	14,684,409	0.22 %	△218,546	△1.49%
225 지난연도수입	345,000	0.00 %	291,582	0.00 %	53,418	18.32%
230 지방행정제재·부과금	6,499,856	0.08 %	4,524,340	0.07 %	1,975,516	43.66%
231 과징금	140,516	0.00 %	167,000	0.00 %	△26,484	△15.86%
234 과태료	306,000	0.00 %	328,000	0.00 %	△22,000	△6.71%
236 부담금	6,053,340	0.08 %	4,029,340	0.06 %	2,024,000	50.23%
300 지방교부세	1,017,510,000	12.70 %	1,001,200,000	14.69 %	16,310,000	1.63%
310 지방교부세	1,017,510,000	12.70 %	1,001,200,000	14.69 %	16,310,000	1.63%
311 지방교부세	1,017,510,000	12.70 %	1,001,200,000	14.69 %	16,310,000	1.63%
500 보조금	4,597,074,922	57.36 %	3,703,604,688	54.36 %	893,470,234	24.12%
510 국고보조금등	4,597,074,922	57.36 %	3,703,604,688	54.36 %	893,470,234	24.12%
511 국고보조금등	4,597,074,922	57.36 %	3,703,604,688	54.36 %	893,470,234	24.12%
700 보전수입등및내부거래	712,849,466	8.90 %	399,461,735	5.86 %	313,387,731	78.45%
710 보전수입등	106,043,239	1.32 %	172,843,724	2.54 %	△66,800,485	△38.65%

(단위:천원)

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			구성비	증감률		
711 잉여금	101,907,239	1.27 %	167,941,724	2.46 %	△66,034,485	△39.32%
713 융자금원금수입	4,136,000	0.05 %	4,902,000	0.07 %	△766,000	△15.63%
720 내부거래	606,806,227	7.57 %	226,618,011	3.33 %	380,188,216	167.77%
721 전입금	476,806,227	5.95 %	226,618,011	3.33 %	250,188,216	110.40%
722 예탁금및예수금	130,000,000	1.62 %	0	0.00 %	130,000,000	순증