

세 입 총 괄 표

2022년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	7,440,808,664	100.00 %	7,131,469,835	100.00 %	309,338,829	4.34%
100 지방세수입	1,858,918,000	24.98 %	1,600,602,000	22.44 %	258,316,000	16.14%
110 지방세	1,858,918,000	24.98 %	1,600,602,000	22.44 %	258,316,000	16.14%
111 보통세	1,645,247,000	22.11 %	1,388,223,000	19.47 %	257,024,000	18.51%
112 목적세	210,275,000	2.83 %	205,622,000	2.88 %	4,653,000	2.26%
113 지난년도수입	3,396,000	0.05 %	6,757,000	0.09 %	△3,361,000	△49.74%
200 세외수입	54,923,714	0.74 %	46,218,600	0.65 %	8,705,114	18.83%
210 경상적세외수입	27,496,091	0.37 %	18,842,521	0.26 %	8,653,570	45.93%
211 재산임대수입	596,999	0.01 %	616,475	0.01 %	△19,476	△3.16%
212 사용료수입	10,724,162	0.14 %	1,211,110	0.02 %	9,513,052	785.48%
213 수수료수입	5,052,220	0.07 %	5,595,231	0.08 %	△543,011	△9.70%
214 사업수입	1,545,900	0.02 %	1,807,600	0.03 %	△261,700	△14.48%
215 징수교부금수입	6,475,300	0.09 %	7,101,011	0.10 %	△625,711	△8.81%
216 이자수입	3,101,510	0.04 %	2,511,094	0.04 %	590,416	23.51%
220 임시적세외수입	27,052,572	0.36 %	27,018,739	0.38 %	33,833	0.13%
221 재산매각수입	355,500	0.00 %	353,000	0.00 %	2,500	0.71%
222 자치단체간부담금	13,207,326	0.18 %	11,876,876	0.17 %	1,330,450	11.20%
224 기타수입	13,194,746	0.18 %	14,443,863	0.20 %	△1,249,117	△8.65%
225 지난년도수입	295,000	0.00 %	345,000	0.00 %	△50,000	△14.49%
230 지방행정제재·부과금	375,051	0.01 %	357,340	0.01 %	17,711	4.96%
231 과징금	107,000	0.00 %	107,000	0.00 %	0	0.00%
234 과태료	207,000	0.00 %	197,000	0.00 %	10,000	5.08%
236 부담금	61,051	0.00 %	53,340	0.00 %	7,711	14.46%
300 지방교부세	1,146,220,000	15.40 %	1,017,510,000	14.27 %	128,710,000	12.65%
310 지방교부세	1,146,220,000	15.40 %	1,017,510,000	14.27 %	128,710,000	12.65%
311 지방교부세	1,146,220,000	15.40 %	1,017,510,000	14.27 %	128,710,000	12.65%
500 보조금	4,143,065,689	55.68 %	4,157,158,011	58.29 %	△14,092,322	△0.34%
510 국고보조금등	4,143,065,689	55.68 %	4,157,158,011	58.29 %	△14,092,322	△0.34%
511 국고보조금등	4,143,065,689	55.68 %	4,157,158,011	58.29 %	△14,092,322	△0.34%
700 보전수입등및내부거래	237,681,261	3.19 %	309,981,224	4.35 %	△72,299,963	△23.32%
710 보전수입등	170,000,000	2.28 %	90,000,000	1.26 %	80,000,000	88.89%
711 잉여금	170,000,000	2.28 %	90,000,000	1.26 %	80,000,000	88.89%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
720 내부거래	67,681,261	0.91 %	219,981,224	3.08 %	△ 152,299,963	△ 69.23%
721 전입금	67,681,261	0.91 %	89,981,224	1.26 %	△ 22,299,963	△ 24.78%