

# 세 입 총 괄 표

2022년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
총 계	8,436,208,429	100.00 %	8,013,827,852	100.00 %	422,380,577	5.27%
100 지방세수입	1,858,918,000	22.03 %	1,600,602,000	19.97 %	258,316,000	16.14%
110 지방세	1,858,918,000	22.03 %	1,600,602,000	19.97 %	258,316,000	16.14%
111 보통세	1,645,247,000	19.50 %	1,388,223,000	17.32 %	257,024,000	18.51%
112 목적세	210,275,000	2.49 %	205,622,000	2.57 %	4,653,000	2.26%
113 지난년도수입	3,396,000	0.04 %	6,757,000	0.08 %	△3,361,000	△49.74%
200 세외수입	96,823,989	1.15 %	85,791,464	1.07 %	11,032,525	12.86%
210 경상적세외수입	28,125,401	0.33 %	19,470,331	0.24 %	8,655,070	44.45%
211 재산임대수입	606,009	0.01 %	625,485	0.01 %	△19,476	△3.11%
212 사용료수입	10,874,162	0.13 %	1,360,410	0.02 %	9,513,752	699.33%
213 수수료수입	5,086,220	0.06 %	5,624,531	0.07 %	△538,311	△9.57%
214 사업수입	1,545,900	0.02 %	1,807,600	0.02 %	△261,700	△14.48%
215 징수교부금수입	6,475,300	0.08 %	7,101,011	0.09 %	△625,711	△8.81%
216 이자수입	3,537,810	0.04 %	2,951,294	0.04 %	586,516	19.87%
220 임시적세외수입	62,169,691	0.74 %	59,821,277	0.75 %	2,348,414	3.93%
221 재산매각수입	516,950	0.01 %	470,000	0.01 %	46,950	9.99%
222 자치단체간부담금	46,674,236	0.55 %	42,829,022	0.53 %	3,845,214	8.98%
223 보조금반환수입	1,470,359	0.02 %	1,711,392	0.02 %	△241,033	△14.08%
224 기타수입	13,213,146	0.16 %	14,465,863	0.18 %	△1,252,717	△8.66%
225 지난년도수입	295,000	0.00 %	345,000	0.00 %	△50,000	△14.49%
230 지방행정제재·부과금	6,528,897	0.08 %	6,499,856	0.08 %	29,041	0.45%
231 과징금	142,846	0.00 %	140,516	0.00 %	2,330	1.66%
234 과태료	325,000	0.00 %	306,000	0.00 %	19,000	6.21%
236 부담금	6,061,051	0.07 %	6,053,340	0.08 %	7,711	0.13%
300 지방교부세	1,146,220,000	13.59 %	1,017,510,000	12.70 %	128,710,000	12.65%
310 지방교부세	1,146,220,000	13.59 %	1,017,510,000	12.70 %	128,710,000	12.65%
311 지방교부세	1,146,220,000	13.59 %	1,017,510,000	12.70 %	128,710,000	12.65%
500 보조금	4,618,622,632	54.75 %	4,597,074,922	57.36 %	21,547,710	0.47%
510 국고보조금등	4,618,622,632	54.75 %	4,597,074,922	57.36 %	21,547,710	0.47%
511 국고보조금등	4,618,622,632	54.75 %	4,597,074,922	57.36 %	21,547,710	0.47%
700 보전수입등및내부거래	715,623,808	8.48 %	712,849,466	8.90 %	2,774,342	0.39%
710 보전수입등	202,133,419	2.40 %	106,043,239	1.32 %	96,090,180	90.61%

(단위:천원)

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			구성비	증감률		
711 잉여금	198,333,419	2.35 %	101,907,239	1.27 %	96,426,180	94.62%
713 융자금원금수입	3,800,000	0.05 %	4,136,000	0.05 %	△336,000	△8.12%
720 내부거래	513,490,389	6.09 %	606,806,227	7.57 %	△93,315,838	△15.38%
721 전입금	513,490,389	6.09 %	476,806,227	5.95 %	36,684,162	7.69%