

세 입 총 괄 표

2022년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,431,267,988	100.00 %	8,396,035,836	100.00 %	35,232,152	0.42%
100 지방세수입	1,906,391,759	22.61 %	1,858,918,000	22.14 %	47,473,759	2.55%
110 지방세	1,906,391,759	22.61 %	1,858,918,000	22.14 %	47,473,759	2.55%
111 보통세	1,695,202,194	20.11 %	1,645,247,000	19.60 %	49,955,194	3.04%
112 목적세	207,268,973	2.46 %	210,275,000	2.50 %	△3,006,027	△1.43%
113 지난년도수입	3,920,592	0.05 %	3,396,000	0.04 %	524,592	15.45%
200 세외수입	153,433,269	1.82 %	80,551,871	0.96 %	72,881,398	90.48%
210 경상적세외수입	32,638,541	0.39 %	27,496,091	0.33 %	5,142,450	18.70%
211 재산임대수입	637,462	0.01 %	596,999	0.01 %	40,463	6.78%
212 사용료수입	9,861,234	0.12 %	10,724,162	0.13 %	△862,928	△8.05%
213 수수료수입	5,167,304	0.06 %	5,052,220	0.06 %	115,084	2.28%
214 사업수입	1,705,695	0.02 %	1,545,900	0.02 %	159,795	10.34%
215 징수교부금수입	7,355,568	0.09 %	6,475,300	0.08 %	880,268	13.59%
216 이자수입	7,911,278	0.09 %	3,101,510	0.04 %	4,809,768	155.08%
220 임시적세외수입	120,023,899	1.42 %	52,680,729	0.63 %	67,343,170	127.83%
221 재산매각수입	2,483,025	0.03 %	355,500	0.00 %	2,127,525	598.46%
222 자치단체간부담금	14,608,483	0.17 %	14,786,083	0.18 %	△177,600	△1.20%
223 보조금반환수입	52,441,816	0.62 %	0	0.00 %	52,441,816	순증
224 기타수입	47,842,187	0.57 %	37,244,146	0.44 %	10,598,041	28.46%
225 지난년도수입	2,648,388	0.03 %	295,000	0.00 %	2,353,388	797.76%
230 지방행정제재·부과금	770,829	0.01 %	375,051	0.00 %	395,778	105.53%
231 과징금	189,522	0.00 %	107,000	0.00 %	82,522	77.12%
233 변상금	15,387	0.00 %	0	0.00 %	15,387	순증
234 과태료	339,099	0.00 %	207,000	0.00 %	132,099	63.82%
235 환수금	48,643	0.00 %	0	0.00 %	48,643	순증
236 부담금	178,178	0.00 %	61,051	0.00 %	117,127	191.85%
300 지방교부세	1,493,127,682	17.71 %	1,483,136,682	17.66 %	9,991,000	0.67%
310 지방교부세	1,493,127,682	17.71 %	1,483,136,682	17.66 %	9,991,000	0.67%
311 지방교부세	1,493,127,682	17.71 %	1,483,136,682	17.66 %	9,991,000	0.67%
500 보조금	4,436,306,590	52.62 %	4,539,948,574	54.07 %	△103,641,984	△2.28%
510 국고보조금등	4,436,306,590	52.62 %	4,539,948,574	54.07 %	△103,641,984	△2.28%
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(단위:천원)

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		구성비		구성비		증감률
700 보전수입등및내부거래	442,008,688	5.24 %	433,480,709	5.16 %	8,527,979	1.97%
710 보전수입등	369,937,495	4.39 %	364,237,448	4.34 %	5,700,047	1.56%
711 잉여금	363,881,015	4.32 %	363,881,015	4.33 %	0	0.00%
712 전년도이월금	2,929,293	0.03 %	0	0.00 %	2,929,293	순증
715 보조금등반환금	3,127,187	0.04 %	356,433	0.00 %	2,770,754	777.36%
720 내부거래	72,071,193	0.85 %	69,243,261	0.82 %	2,827,932	4.08%
721 전입금	72,071,193	0.85 %	69,243,261	0.82 %	2,827,932	4.08%