

세 입 예 산 서

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	7,844,338,018	7,440,808,664	403,529,354	5.42%
100 지방세수입	2,000,729,484	1,858,918,000	141,811,484	7.63%
110 지방세	2,000,729,484	1,858,918,000	141,811,484	7.63%
111 보통세	1,790,531,900	1,645,247,000	145,284,900	8.83%
112 목적세	206,867,584	210,275,000	△3,407,416	△1.62%
113 지난년도수입	3,330,000	3,396,000	△66,000	△1.94%
200 세외수입	56,110,780	54,923,714	1,187,066	2.16%
210 경상적세외수입	27,684,136	27,496,091	188,045	0.68%
211 재산임대수입	627,210	596,999	30,211	5.06%
212 사용료수입	7,410,814	10,724,162	△3,313,348	△30.90%
213 수수료수입	5,054,974	5,052,220	2,754	0.05%
214 사업수입	1,336,800	1,545,900	△209,100	△13.53%
215 징수교부금수입	7,189,588	6,475,300	714,288	11.03%
216 이자수입	6,064,750	3,101,510	2,963,240	95.54%
220 임시적세외수입	28,044,804	27,052,572	992,232	3.67%
221 재산매각수입	443,000	355,500	87,500	24.61%
222 자치단체간부담금	9,206,540	13,207,326	△4,000,786	△30.29%
224 기타수입	18,106,013	13,194,746	4,911,267	37.22%
225 지난년도수입	289,251	295,000	△5,749	△1.95%
230 지방행정제재·부과금	381,840	375,051	6,789	1.81%
231 과징금	111,500	107,000	4,500	4.21%
234 과태료	217,000	207,000	10,000	4.83%
236 부담금	53,340	61,051	△7,711	△12.63%
300 지방교부세	1,332,032,595	1,146,220,000	185,812,595	16.21%
310 지방교부세	1,300,074,426	1,146,220,000	153,854,426	13.42%
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320 지방소멸대응기금	31,958,169	0	31,958,169	순증
321 지방소멸대응기금	31,958,169	0	31,958,169	순증
500 보조금	4,247,317,366	4,143,065,689	104,251,677	2.52%
510 국고보조금등	4,247,317,366	4,143,065,689	104,251,677	2.52%
511 국고보조금등	4,247,317,366	4,143,065,689	104,251,677	2.52%
700 보전수입등및내부거래	208,147,793	237,681,261	△29,533,468	△12.43%

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
710 보전수입등	140,000,000	170,000,000	△30,000,000	△17.65%
711 잉여금	140,000,000	170,000,000	△30,000,000	△17.65%
720 내부거래	68,147,793	67,681,261	466,532	0.69%
721 전입금	68,147,793	67,681,261	466,532	0.69%