

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,028,009,432	100.00%	995,399,765	100.00%	32,609,667	3.28%
200 세외수입	43,401,743	4.22%	41,900,275	4.21%	1,501,468	3.58%
210 경상적세외수입	727,542	0.07%	629,310	0.06%	98,232	15.61%
211 재산임대수입	9,742	0.00%	9,010	0.00%	732	8.12%
212 사용료수입	195,000	0.02%	150,000	0.02%	45,000	30.00%
213 수수료수입	34,500	0.00%	34,000	0.00%	500	1.47%
216 이자수입	488,300	0.05%	436,300	0.04%	52,000	11.92%
220 임시적세외수입	36,502,355	3.55%	35,117,119	3.53%	1,385,236	3.94%
221 재산매각수입	201,366	0.02%	161,450	0.02%	39,916	24.72%
222 차치단체간부담금	34,804,130	3.39%	33,466,910	3.36%	1,337,220	4.00%
223 보조금반환수입	1,470,359	0.14%	1,470,359	0.15%	0	0.00%
224 기타수입	26,500	0.00%	18,400	0.00%	8,100	44.02%
230 지방행정제재·부과금	6,171,846	0.60%	6,153,846	0.62%	18,000	0.29%
231 과징금	35,846	0.00%	35,846	0.00%	0	0.00%
234 과태료	136,000	0.01%	118,000	0.01%	18,000	15.25%
236 부담금	6,000,000	0.58%	6,000,000	0.60%	0	0.00%
500 보조금	494,159,582	48.07%	475,556,943	47.78%	18,602,639	3.91%
510 국고보조금등	494,159,582	48.07%	475,556,943	47.78%	18,602,639	3.91%
511 국고보조금등	494,159,582	48.07%	475,556,943	47.78%	18,602,639	3.91%
700 보전수입등및내부거래	490,448,107	47.71%	477,942,547	48.02%	12,505,560	2.62%
710 보전수입등	21,864,748	2.13%	32,133,419	3.23%	△10,268,671	△31.96%
711 잉여금	19,364,748	1.88%	28,333,419	2.85%	△8,968,671	△31.65%
713 융자금원금수입	2,500,000	0.24%	3,800,000	0.38%	△1,300,000	△34.21%
720 내부거래	468,583,359	45.58%	445,809,128	44.79%	22,774,231	5.11%
721 전입금	468,583,359	45.58%	445,809,128	44.79%	22,774,231	5.11%