

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	8,872,347,450	100.00%	8,436,208,429	100.00%	436,139,021	5.17%
100 지방세수입	2,000,729,484	22.55%	1,858,918,000	22.03%	141,811,484	7.63%
110 지방세	2,000,729,484	22.55%	1,858,918,000	22.03%	141,811,484	7.63%
111 보통세	1,790,531,900	20.18%	1,645,247,000	19.50%	145,284,900	8.83%
112 목적세	206,867,584	2.33%	210,275,000	2.49%	△3,407,416	△1.62%
113 지난년도수입	3,330,000	0.04%	3,396,000	0.04%	△66,000	△1.94%
200 세외수입	99,512,523	1.12%	96,823,989	1.15%	2,688,534	2.78%
210 경상적세외수입	28,411,678	0.32%	28,125,401	0.33%	286,277	1.02%
211 재산임대수입	636,952	0.01%	606,009	0.01%	30,943	5.11%
212 사용료수입	7,605,814	0.09%	10,874,162	0.13%	△3,268,348	△30.06%
213 수수료수입	5,089,474	0.06%	5,086,220	0.06%	3,254	0.06%
214 사업수입	1,336,800	0.02%	1,545,900	0.02%	△209,100	△13.53%
215 징수교부금수입	7,189,588	0.08%	6,475,300	0.08%	714,288	11.03%
216 이자수입	6,553,050	0.07%	3,537,810	0.04%	3,015,240	85.23%
220 임시적세외수입	64,547,159	0.73%	62,169,691	0.74%	2,377,468	3.82%
221 재산매각수입	644,366	0.01%	516,950	0.01%	127,416	24.65%
222 자치단체간부담금	44,010,670	0.50%	46,674,236	0.55%	△2,663,566	△5.71%
223 보조금반환수입	1,470,359	0.02%	1,470,359	0.02%	0	0.00%
224 기타수입	18,132,513	0.20%	13,213,146	0.16%	4,919,367	37.23%
225 지난년도수입	289,251	0.00%	295,000	0.00%	△5,749	△1.95%
230 지방행정제재·부과금	6,553,686	0.07%	6,528,897	0.08%	24,789	0.38%
231 과징금	147,346	0.00%	142,846	0.00%	4,500	3.15%
234 과태료	353,000	0.00%	325,000	0.00%	28,000	8.62%
236 부담금	6,053,340	0.07%	6,061,051	0.07%	△7,711	△0.13%
300 지방교부세	1,332,032,595	15.01%	1,146,220,000	13.59%	185,812,595	16.21%
310 지방교부세	1,300,074,426	14.65%	1,146,220,000	13.59%	153,854,426	13.42%
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320 지방소멸대응기금	31,958,169	0.36%	0	0.00%	31,958,169	순증
321 지방소멸대응기금	31,958,169	0.36%	0	0.00%	31,958,169	순증
500 보조금	4,741,476,948	53.44%	4,618,622,632	54.75%	122,854,316	2.66%
510 국고보조금등	4,741,476,948	53.44%	4,618,622,632	54.75%	122,854,316	2.66%
511 국고보조금등	4,741,476,948	53.44%	4,618,622,632	54.75%	122,854,316	2.66%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
700 보전수입등및내부거래	698,595,900	7.87%	715,623,808	8.48%	△17,027,908	△2.38%
710 보전수입등	161,864,748	1.82%	202,133,419	2.40%	△40,268,671	△19.92%
711 잉여금	159,364,748	1.80%	198,333,419	2.35%	△38,968,671	△19.65%
713 용자금원금수입	2,500,000	0.03%	3,800,000	0.05%	△1,300,000	△34.21%
720 내부거래	536,731,152	6.05%	513,490,389	6.09%	23,240,763	4.53%
721 전입금	536,731,152	6.05%	513,490,389	6.09%	23,240,763	4.53%