

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	7,844,857,018	100.00%	7,844,338,018	100.00%	519,000	0.01%
100 지방세수입	2,000,729,484	25.50%	2,000,729,484	25.51%	0	0.00%
110 지방세	2,000,729,484	25.50%	2,000,729,484	25.51%	0	0.00%
111 보통세	1,790,531,900	22.82%	1,790,531,900	22.83%	0	0.00%
112 목적세	206,867,584	2.64%	206,867,584	2.64%	0	0.00%
113 지난년도수입	3,330,000	0.04%	3,330,000	0.04%	0	0.00%
200 세외수입	56,110,780	0.72%	56,110,780	0.72%	0	0.00%
210 경상적세외수입	27,684,136	0.35%	27,684,136	0.35%	0	0.00%
211 재산임대수입	627,210	0.01%	627,210	0.01%	0	0.00%
212 사용료수입	7,410,814	0.09%	7,410,814	0.09%	0	0.00%
213 수수료수입	5,054,974	0.06%	5,054,974	0.06%	0	0.00%
214 사업수입	1,336,800	0.02%	1,336,800	0.02%	0	0.00%
215 징수교부금수입	7,189,588	0.09%	7,189,588	0.09%	0	0.00%
216 이자수입	6,064,750	0.08%	6,064,750	0.08%	0	0.00%
220 임시적세외수입	28,044,804	0.36%	28,044,804	0.36%	0	0.00%
221 재산매각수입	443,000	0.01%	443,000	0.01%	0	0.00%
222 자치단체간부담금	9,206,540	0.12%	9,206,540	0.12%	0	0.00%
224 기타수입	18,106,013	0.23%	18,106,013	0.23%	0	0.00%
225 지난년도수입	289,251	0.00%	289,251	0.00%	0	0.00%
230 지방행정제재·부과금	381,840	0.00%	381,840	0.00%	0	0.00%
231 과징금	111,500	0.00%	111,500	0.00%	0	0.00%
234 과태료	217,000	0.00%	217,000	0.00%	0	0.00%
236 부담금	53,340	0.00%	53,340	0.00%	0	0.00%
300 지방교부세	1,332,032,595	16.98%	1,332,032,595	16.98%	0	0.00%
310 지방교부세	1,300,074,426	16.57%	1,300,074,426	16.57%	0	0.00%
311 지방교부세	1,300,074,426	16.57%	1,300,074,426	16.57%	0	0.00%
320 지방소멸대응기금	31,958,169	0.41%	31,958,169	0.41%	0	0.00%
321 지방소멸대응기금	31,958,169	0.41%	31,958,169	0.41%	0	0.00%
500 보조금	4,247,836,366	54.15%	4,247,317,366	54.15%	519,000	0.01%
510 국고보조금등	4,247,836,366	54.15%	4,247,317,366	54.15%	519,000	0.01%
511 국고보조금등	4,247,836,366	54.15%	4,247,317,366	54.15%	519,000	0.01%
700 보전수입등및내부거래	208,147,793	2.65%	208,147,793	2.65%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
710 보전수입등	140,000,000	1.78%	140,000,000	1.78%	0	0.00%
711 잉여금	140,000,000	1.78%	140,000,000	1.78%	0	0.00%
720 내부거래	68,147,793	0.87%	68,147,793	0.87%	0	0.00%
721 전입금	68,147,793	0.87%	68,147,793	0.87%	0	0.00%