

# 세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,872,866,450	100.00%	8,872,347,450	100.00%	519,000	0.01%
100 지방세수입	2,000,729,484	22.55%	2,000,729,484	22.55%	0	0.00%
110 지방세	2,000,729,484	22.55%	2,000,729,484	22.55%	0	0.00%
111 보통세	1,790,531,900	20.18%	1,790,531,900	20.18%	0	0.00%
112 목적세	206,867,584	2.33%	206,867,584	2.33%	0	0.00%
113 지난년도수입	3,330,000	0.04%	3,330,000	0.04%	0	0.00%
200 세외수입	99,512,523	1.12%	99,512,523	1.12%	0	0.00%
210 경상적세외수입	28,411,678	0.32%	28,411,678	0.32%	0	0.00%
211 재산임대수입	636,952	0.01%	636,952	0.01%	0	0.00%
212 사용료수입	7,605,814	0.09%	7,605,814	0.09%	0	0.00%
213 수수료수입	5,089,474	0.06%	5,089,474	0.06%	0	0.00%
214 사업수입	1,336,800	0.02%	1,336,800	0.02%	0	0.00%
215 징수교부금수입	7,189,588	0.08%	7,189,588	0.08%	0	0.00%
216 이자수입	6,553,050	0.07%	6,553,050	0.07%	0	0.00%
220 임시적세외수입	64,547,159	0.73%	64,547,159	0.73%	0	0.00%
221 재산매각수입	644,366	0.01%	644,366	0.01%	0	0.00%
222 자치단체간부담금	44,010,670	0.50%	44,010,670	0.50%	0	0.00%
223 보조금반환수입	1,470,359	0.02%	1,470,359	0.02%	0	0.00%
224 기타수입	18,132,513	0.20%	18,132,513	0.20%	0	0.00%
225 지난년도수입	289,251	0.00%	289,251	0.00%	0	0.00%
230 지방행정제재·부과금	6,553,686	0.07%	6,553,686	0.07%	0	0.00%
231 과징금	147,346	0.00%	147,346	0.00%	0	0.00%
234 과태료	353,000	0.00%	353,000	0.00%	0	0.00%
236 부담금	6,053,340	0.07%	6,053,340	0.07%	0	0.00%
300 지방교부세	1,332,032,595	15.01%	1,332,032,595	15.01%	0	0.00%
310 지방교부세	1,300,074,426	14.65%	1,300,074,426	14.65%	0	0.00%
311 지방교부세	1,300,074,426	14.65%	1,300,074,426	14.65%	0	0.00%
320 지방소멸대응기금	31,958,169	0.36%	31,958,169	0.36%	0	0.00%
321 지방소멸대응기금	31,958,169	0.36%	31,958,169	0.36%	0	0.00%
500 보조금	4,741,995,948	53.44%	4,741,476,948	53.44%	519,000	0.01%
510 국고보조금등	4,741,995,948	53.44%	4,741,476,948	53.44%	519,000	0.01%
511 국고보조금등	4,741,995,948	53.44%	4,741,476,948	53.44%	519,000	0.01%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
700 보전수입등및내부거래	698,595,900	7.87%	698,595,900	7.87%	0	0.00%
710 보전수입등	161,864,748	1.82%	161,864,748	1.82%	0	0.00%
711 잉여금	159,364,748	1.80%	159,364,748	1.80%	0	0.00%
713 용자금원금수입	2,500,000	0.03%	2,500,000	0.03%	0	0.00%
720 내부거래	536,731,152	6.05%	536,731,152	6.05%	0	0.00%
721 전입금	536,731,152	6.05%	536,731,152	6.05%	0	0.00%