

# 세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,034,991,877	100.00%	1,028,009,432	100.00%	6,982,445	0.68%
200 세외수입	43,955,900	4.25%	43,401,743	4.22%	554,157	1.28%
210 경상적세외수입	1,280,409	0.12%	727,542	0.07%	552,867	75.99%
211 재산임대수입	9,742	0.00%	9,742	0.00%	0	0.00%
212 사용료수입	195,000	0.02%	195,000	0.02%	0	0.00%
213 수수료수입	34,500	0.00%	34,500	0.00%	0	0.00%
216 이자수입	1,041,167	0.10%	488,300	0.05%	552,867	113.22%
220 임시적세외수입	36,503,645	3.53%	36,502,355	3.55%	1,290	0.00%
221 재산매각수입	201,366	0.02%	201,366	0.02%	0	0.00%
222 차치단체간부담금	34,805,420	3.36%	34,804,130	3.39%	1,290	0.00%
223 보조금반환수입	1,470,359	0.14%	1,470,359	0.14%	0	0.00%
224 기타수입	26,500	0.00%	26,500	0.00%	0	0.00%
230 지방행정제재·부과금	6,171,846	0.60%	6,171,846	0.60%	0	0.00%
231 과징금	35,846	0.00%	35,846	0.00%	0	0.00%
234 과태료	136,000	0.01%	136,000	0.01%	0	0.00%
236 부담금	6,000,000	0.58%	6,000,000	0.58%	0	0.00%
500 보조금	494,178,058	47.75%	494,159,582	48.07%	18,476	0.00%
510 국고보조금등	494,178,058	47.75%	494,159,582	48.07%	18,476	0.00%
511 국고보조금등	494,178,058	47.75%	494,159,582	48.07%	18,476	0.00%
700 보전수입등및내부거래	496,857,919	48.01%	490,448,107	47.71%	6,409,812	1.31%
710 보전수입등	22,152,414	2.14%	21,864,748	2.13%	287,666	1.32%
711 잉여금	19,652,414	1.90%	19,364,748	1.88%	287,666	1.49%
713 융자금원금수입	2,500,000	0.24%	2,500,000	0.24%	0	0.00%
720 내부거래	474,705,505	45.87%	468,583,359	45.58%	6,122,146	1.31%
721 전입금	474,705,505	45.87%	468,583,359	45.58%	6,122,146	1.31%