

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,190,733,092	100.00%	7,844,857,018	100.00%	345,876,074	4.41%
100 지방세수입	2,000,729,484	24.43%	2,000,729,484	25.50%	0	0.00%
110 지방세	2,000,729,484	24.43%	2,000,729,484	25.50%	0	0.00%
111 보통세	1,790,531,900	21.86%	1,790,531,900	22.82%	0	0.00%
112 목적세	206,867,584	2.53%	206,867,584	2.64%	0	0.00%
113 지난년도수입	3,330,000	0.04%	3,330,000	0.04%	0	0.00%
200 세외수입	67,052,081	0.82%	56,110,780	0.72%	10,941,301	19.50%
210 경상적세외수입	27,685,918	0.34%	27,684,136	0.35%	1,782	0.01%
211 재산임대수입	627,210	0.01%	627,210	0.01%	0	0.00%
212 사용료수입	7,410,814	0.09%	7,410,814	0.09%	0	0.00%
213 수수료수입	5,041,650	0.06%	5,054,974	0.06%	△13,324	△0.26%
214 사업수입	1,336,800	0.02%	1,336,800	0.02%	0	0.00%
215 징수교부금수입	7,189,588	0.09%	7,189,588	0.09%	0	0.00%
216 이자수입	6,079,856	0.07%	6,064,750	0.08%	15,106	0.25%
220 임시적세외수입	38,984,323	0.48%	28,044,804	0.36%	10,939,519	39.01%
221 재산매각수입	443,000	0.01%	443,000	0.01%	0	0.00%
222 자치단체간부담금	11,586,974	0.14%	9,206,540	0.12%	2,380,434	25.86%
224 기타수입	26,665,098	0.33%	18,106,013	0.23%	8,559,085	47.27%
225 지난년도수입	289,251	0.00%	289,251	0.00%	0	0.00%
230 지방행정제재·부과금	381,840	0.00%	381,840	0.00%	0	0.00%
231 과징금	111,500	0.00%	111,500	0.00%	0	0.00%
234 과태료	217,000	0.00%	217,000	0.00%	0	0.00%
236 부담금	53,340	0.00%	53,340	0.00%	0	0.00%
300 지방교부세	1,374,764,717	16.78%	1,332,032,595	16.98%	42,732,122	3.21%
310 지방교부세	1,342,806,548	16.39%	1,300,074,426	16.57%	42,732,122	3.29%
311 지방교부세	1,342,806,548	16.39%	1,300,074,426	16.57%	42,732,122	3.29%
320 지방소멸대응기금	31,958,169	0.39%	31,958,169	0.41%	0	0.00%
321 지방소멸대응기금	31,958,169	0.39%	31,958,169	0.41%	0	0.00%
500 보조금	4,404,757,122	53.78%	4,247,836,366	54.15%	156,920,756	3.69%
510 국고보조금등	4,404,757,122	53.78%	4,247,836,366	54.15%	156,920,756	3.69%
511 국고보조금등	4,404,757,122	53.78%	4,247,836,366	54.15%	156,920,756	3.69%
700 보전수입등및내부거래	343,429,688	4.19%	208,147,793	2.65%	135,281,895	64.99%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
710 보전수입등	274,996,233	3.36%	140,000,000	1.78%	134,996,233	96.43%
711 잉여금	274,987,819	3.36%	140,000,000	1.78%	134,987,819	96.42%
715 보조금등반환금	8,414	0.00%	0	0.00%	8,414	순증
720 내부거래	68,433,455	0.84%	68,147,793	0.87%	285,662	0.42%
721 전입금	68,433,455	0.84%	68,147,793	0.87%	285,662	0.42%