

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,225,724,969	100.00%	8,872,866,450	100.00%	352,858,519	3.98%
100 지방세수입	2,000,729,484	21.69%	2,000,729,484	22.55%	0	0.00%
110 지방세	2,000,729,484	21.69%	2,000,729,484	22.55%	0	0.00%
111 보통세	1,790,531,900	19.41%	1,790,531,900	20.18%	0	0.00%
112 목적세	206,867,584	2.24%	206,867,584	2.33%	0	0.00%
113 지난년도수입	3,330,000	0.04%	3,330,000	0.04%	0	0.00%
200 세외수입	111,007,981	1.20%	99,512,523	1.12%	11,495,458	11.55%
210 경상적세외수입	28,966,327	0.31%	28,411,678	0.32%	554,649	1.95%
211 재산임대수입	636,952	0.01%	636,952	0.01%	0	0.00%
212 사용료수입	7,605,814	0.08%	7,605,814	0.09%	0	0.00%
213 수수료수입	5,076,150	0.06%	5,089,474	0.06%	△13,324	△0.26%
214 사업수입	1,336,800	0.01%	1,336,800	0.02%	0	0.00%
215 징수교부금수입	7,189,588	0.08%	7,189,588	0.08%	0	0.00%
216 이자수입	7,121,023	0.08%	6,553,050	0.07%	567,973	8.67%
220 임시적세외수입	75,487,968	0.82%	64,547,159	0.73%	10,940,809	16.95%
221 재산매각수입	644,366	0.01%	644,366	0.01%	0	0.00%
222 자치단체간부담금	46,392,394	0.50%	44,010,670	0.50%	2,381,724	5.41%
223 보조금반환수입	1,470,359	0.02%	1,470,359	0.02%	0	0.00%
224 기타수입	26,691,598	0.29%	18,132,513	0.20%	8,559,085	47.20%
225 지난년도수입	289,251	0.00%	289,251	0.00%	0	0.00%
230 지방행정제재·부과금	6,553,686	0.07%	6,553,686	0.07%	0	0.00%
231 과징금	147,346	0.00%	147,346	0.00%	0	0.00%
234 과태료	353,000	0.00%	353,000	0.00%	0	0.00%
236 부담금	6,053,340	0.07%	6,053,340	0.07%	0	0.00%
300 지방교부세	1,374,764,717	14.90%	1,332,032,595	15.01%	42,732,122	3.21%
310 지방교부세	1,342,806,548	14.56%	1,300,074,426	14.65%	42,732,122	3.29%
311 지방교부세	1,342,806,548	14.56%	1,300,074,426	14.65%	42,732,122	3.29%
320 지방소멸대응기금	31,958,169	0.35%	31,958,169	0.36%	0	0.00%
321 지방소멸대응기금	31,958,169	0.35%	31,958,169	0.36%	0	0.00%
500 보조금	4,898,935,180	53.10%	4,741,995,948	53.44%	156,939,232	3.31%
510 국고보조금등	4,898,935,180	53.10%	4,741,995,948	53.44%	156,939,232	3.31%
511 국고보조금등	4,898,935,180	53.10%	4,741,995,948	53.44%	156,939,232	3.31%

(단위:천원)

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		구성비		구성비		증감률
700 보전수입등및내부거래	840,287,607	9.11%	698,595,900	7.87%	141,691,707	20.28%
710 보전수입등	297,148,647	3.22%	161,864,748	1.82%	135,283,899	83.58%
711 잉여금	294,640,233	3.19%	159,364,748	1.80%	135,275,485	84.88%
713 용자금원금수입	2,500,000	0.03%	2,500,000	0.03%	0	0.00%
715 보조금등반환금	8,414	0.00%	0	0.00%	8,414	순증
720 내부거래	543,138,960	5.89%	536,731,152	6.05%	6,407,808	1.19%
721 전입금	543,138,960	5.89%	536,731,152	6.05%	6,407,808	1.19%